



Florida Department of Corrections



Bureau of Readiness & Community Transition Substance Abuse Treatment Community Based Programs Annual Report Fiscal Year 2015-2016



**Division of Development:
Improvement and Readiness**
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PROGRAM TYPES

The Florida Department of Corrections has developed Correctional Substance Abuse Programs at Institutional and Community-based sites throughout the state. These programs serve offenders with substance involvement, abuse, dependence, and other related problems, including employment issues. The substance abuse programs' principle objectives are to identify substance abusers, assess the severity of their drug problems, and provide the appropriate substance abuse program services. The Department of Children and Families, in accordance with Chapter 397, Florida Statutes and Chapter 65D-30, Florida Administrative Code, licenses all substance abuse programs.

Offenders screened as being in need of services are either referred to a program or placed on a waiting list pending availability of needed programming. The Bureau of Substance Abuse Programs is responsible for the coordination and delivery of these services listed below for offenders under community supervision.

- **Nonsecure (Short-Term) Substance Abuse Treatment Programs** are six (6) month community-based substance abuse therapeutic communities with two (2) components. The Intensive Treatment Component (ITC) generally lasts two (2) months depending upon an individual offender's progress in the program and clinical need. During the ITC, the offender participates in counseling, therapeutic and educational/vocational activities at the residential facility. The Employment/Re-Entry component (ERC) lasts four (4) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender's treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling activities per week; one (1) individual counseling session each month or more frequently if clinically indicated; twenty (20) hours of therapeutic activities per week. The residential program is staffed by paid awake staff twenty-four (24) hours a day, seven (7) days a week.
- **Long-term Residential (Secure) Substance Abuse Treatment Programs** are programs that generally last up to 18 months. The community-based, long-term substance abuse therapeutic communities (secure indicates a long-term program, not a program in a locked facility) with two (2) components. The Intensive Treatment Component (ITC) generally lasts four (4) to twelve (12) months depending on clinical need. During the ITC the offender participates in counseling, therapeutic and educational/vocational programming as appropriate at the residential facility. The Employment/Re-Entry component (ERC) generally lasts six (6) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender's treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling per week; one (1) individual counseling session each month or more frequently if clinically indicated; twenty (20) hours of therapeutic activities per week. The residential program is staffed by paid awake staff twenty-four (24) hours a day, seven (7) days a week.

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PROGRAM TYPES

(CONTINUED)

- **Probation and Restitution Centers (PRCs)** are community-based residential programs for selected offenders under Department supervision and for recently released inmates. The program consists of a four (4) to six (6) month Residential Program Phase (Phase I) followed by a three (3) to six (6) month extended Support and Follow-up Services Phase (Phase II) during which participants reside within the community. The PRC offers a sentencing alternative to the courts while providing a resource for participants who experience difficulty meeting their court-imposed financial obligations to victims, the courts, and the Department. Additionally, PRCs provide transitional assistance to newly-released inmates during their re-entry into the community. The program provides a continuum of services that offer at a minimum employability skills, job placement, budgeting skills development and assistance, vocational and educational training through linkages to community-based employers and providers, substance abuse services, transitional housing, support services to facilitate successful participation in the community, and other such services to promote personal responsibility, self-improvement and public safety.

- **Outpatient Treatment Programs** are community-based contracted programs that provide individual, group and or family counseling sessions and activities for offenders who are ordered by the court or releasing authority to participate in treatment. Outpatient services are provided on a variety of intensity levels statewide based on the individual offender's needs. These therapeutic activities and interventions focus on changing the offender's behaviors to assist them in their recovery from substance abuse and successful termination from community supervision. Offenders continue to reside and work in the community while participating in treatment. All programs are licensed by the Department of Children and Families.

GLOSSARY OF TERMS

ENROLLMENT TERMS	
Number of New Enrollment Events in the Program During the Year	This is a count of the total number of new enrollment events in the program during the fiscal year. It may include duplicate observations per offender.
Number of New Offenders Enrolled in the Program During the Year	This is a count of the total number of new offenders who entered the program during the fiscal year. This number is unduplicated by offender within program type.
Number of Different Offenders Enrolled in the Program During the Year	This is a count of the total number of offenders who participated in the program at any given time during the fiscal year. It is computed by taking the population enrolled in the program on July 1 st and adding to it any offenders who enrolled during the fiscal year. This number is unduplicated by offender within program type.
Number of Offenders Enrolled in the Program on June 30 th	Also referred to as a status population, this is the number of offenders enrolled in the program on the last day of the fiscal year. This number is unduplicated by offender within program type.
EXIT TERMS	
All Program Exits	Successful Exits + Unsuccessful Exits + Administrative Exits
Successful Outcome/Exit	A type of program outcome, denoting compliance with program requirements resulting in program completion.
Unsuccessful Outcome/Exit	A type of program outcome denoting noncompliance with program requirements resulting in termination from the program and non-completion.
Administrative Outcome/Exit	A type of program outcome denoting neither success nor failure in the program, and not counted when calculating program success rates.
Program Completers	Successful Exits; i.e., completed the program
Program Non-Completers	Unsuccessful Exits + Administrative Exits
Success Rate	Successful Exits/(Successful Exits + Unsuccessful Exits)
PROGRAM TERMS	
NONSECURE	A six (6) month residential substance abuse treatment program for offenders on community supervision. The first component is the Intensive Treatment Component, generally lasting two (2) months. It is followed by the Employment/Re-entry Component lasting approximately four (4) months with a primary focus on successful re-entry into the community.

GLOSSARY OF TERMS

(CONTINUED)

PROGRAM TERMS	
SECURE	A residential Therapeutic Community (TC) program that generally last up to eighteen (18) months for offenders on community supervision with severe substance abuse disorders. The program has an Intensive Treatment Component generally lasting up to twelve (12) months and an Employment/Re-entry Component up to six (6) months with a primary focus on successful re-entry into the community. Offenders are monitored by staff twenty-four (24) awake-hours. However, it is not a lock-down program.
PROBATION AND RESTITUTION CENTERS (PRCs)	Community-based programs consisting of a four (4) to six (6) month Residential Program Phase followed by a three (3) to six (6) month extended Support and Follow-up Services Phase during which participants reside within the community. The PRC offers a sentencing alternative to the court while providing a resource for participants who experience difficulty meeting court-imposed financial obligations. Additionally, PRCs provide transitional assistance to newly released inmates during their re-entry into the community. The program provides a continuum of services that promote personal responsibility, self-improvement and public safety.
OUTPATIENT	Outpatient services provided to offenders on community supervision at varying levels of intensity based on the offender's needs, including Drug Court programs. Services include intake and assessment, group and individual counseling, etc.
OTHER TERMS	
RECOMMITMENT	The percentage of program participants who return to the department within a given time period. It includes returns to prison and community supervision for either a new offense or a technical violation. Recommitments for offenders in Community based programs are based on a follow-up period beginning with the start date of treatment. The exit date may be any time within the follow-up period. Recommitments may occur as a result of an offense or technical violation while in treatment. This, of course, results in a program exit due to revocation of supervision. Recommitments may also occur following treatment exits (successful completion, unsuccessful or administrative exit) while still on supervision or after supervision release date.
WORKLOAD	The enrollment data for a particular program during a given time period.
RECENTLY RELEASED INMATE(S)	Inmates who have been released from custody no longer than ninety (90) days before entering Probation and Restitution Center (PRC) or a post-release transitional housing program.

EXECUTIVE SUMMARY

COMMUNITY PROGRAMS REPORT

This report covers the time period from July 1, 2015 through June 30, 2016. Data are reported in sections by program type. Each section includes an executive summary and sub-sections on workload, program outcomes and recommitment by program type as of June 30, 2016. Although the historical data covered in this time period has been previously reported, this report is intended to supersede *The Community Corrections' Residential Offender Programs Report*. Improvements in data collection, methodology and reporting format have allowed for the more accurate and complete portrayal of the data.

There is a companion report titled, *Substance Abuse Annual Report: Inmate Programs* that uses the same format to detail substance abuse programs in state prisons.

Salient points concerning the demographic breakdown of program participants by gender, race and age for new enrollees in FY 2015-16 are as follows:

- Female offenders received the majority of their program services in the Nonsecure (34.2%) and Secure (28.2%) programs.
- Probation and Restitution Centers (PRCS) (39.6%) and Outpatient (26.3%) programs served a larger percentage of Black offenders than other programs.
- The eighteen (18) to twenty-four (24) age group comprised the largest percentage of participants in program types: PRC (47.6%) and Outpatient (26.4%).

Success rates (excluding administrative exits) three (3) years after initial program entry for Fiscal Year 2012-13:

- Are lowest for Nonsecure Treatment programs (62.5%).
- Are highest for Outpatient Treatment programs (76.0%).

Success rates (excluding administrative exits) by age (at program exit) three (3) years after initial program entry for Fiscal Year 2012-13:

- Older offenders were more successful than younger offenders for most program types. Those aged forty-five (45) and older were the most successful of all releases from Nonsecure (77.5 %) Secure (76.9%) and Outpatient (83.3 %).

Two (2) year recommitment rates for successful residential substance abuse program completers in FY 2013-14:

- Long-Term (Secure) Programs (14.1%)
- Nonsecure (Short-Term) Programs (23.6 %)

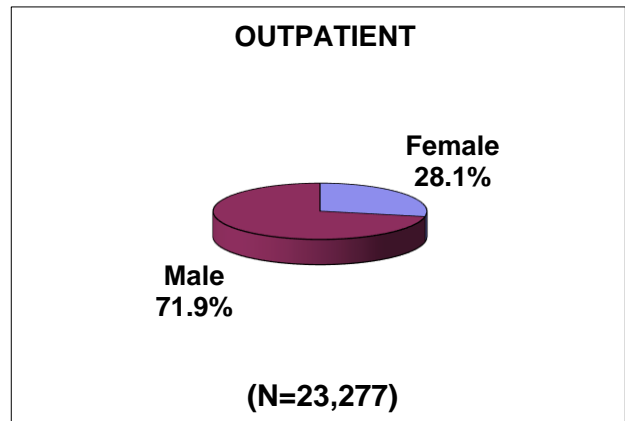
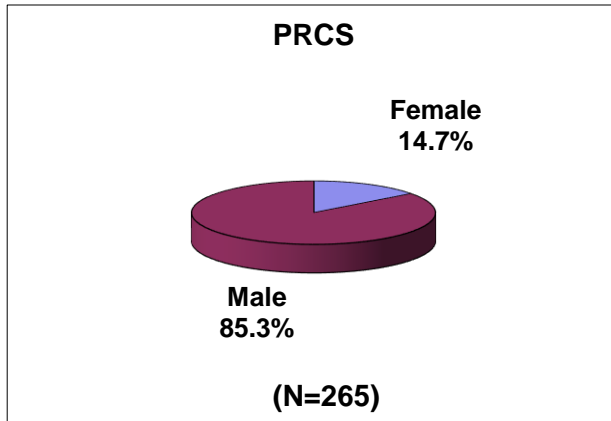
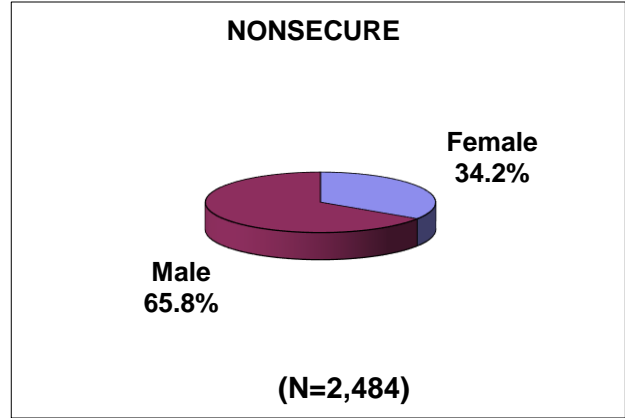
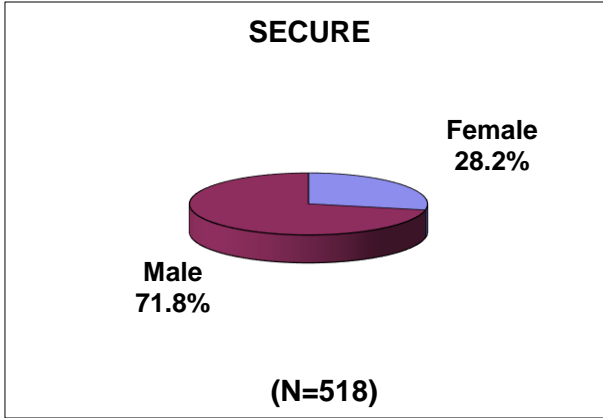
COMMUNITY PROGRAMS REPORT (CONTINUED)

Two (2) year recommitment rates for successful program completers in (FY 2013-14) by age group:

- In Nonsecure facilities, the age group that was most successful and had the lowest recommitment rate (19.1%) after two (2) years was ages forty (40) through forty-four (44) and the highest recommitment rate in Nonsecure facilities was in the age group of twenty-five (25) through twenty-nine (29) with a (25.4%) recommitment rate.
- In Secure facilities, ages eighteen (18) through twenty-four (24) had the lowest recommitment rate (6.7%) and ages thirty-five (35) through thirty-nine (39) had the highest (25.0%).
- In Outpatient facilities, ages forty-five (45) and older had the lowest recommitment rate (8.0%) after two (2) years and ages forty (40) through forty-four (44) had the highest recommitment rate (13.2%) for Outpatient facilities.

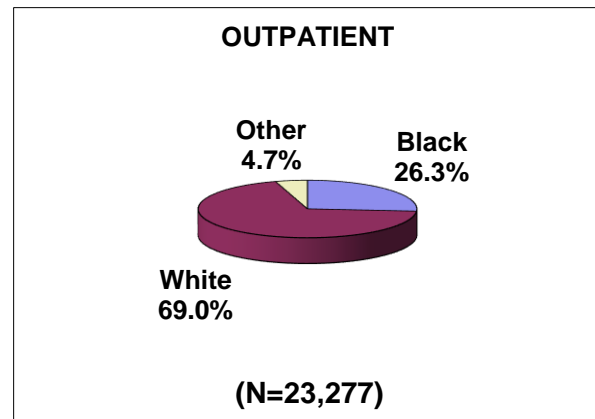
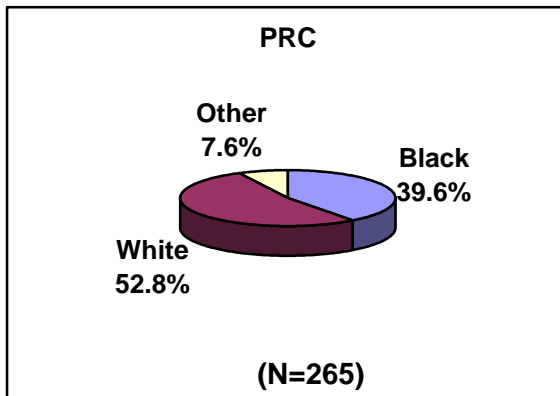
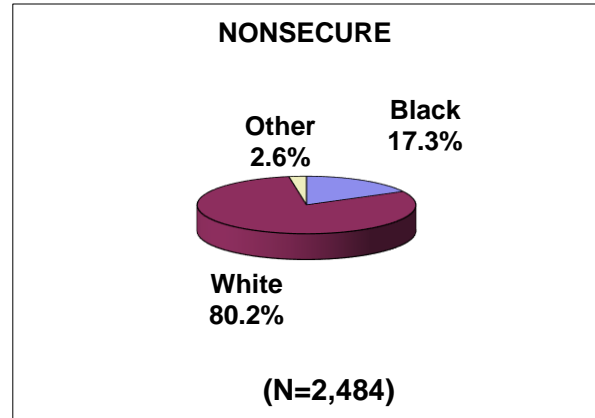
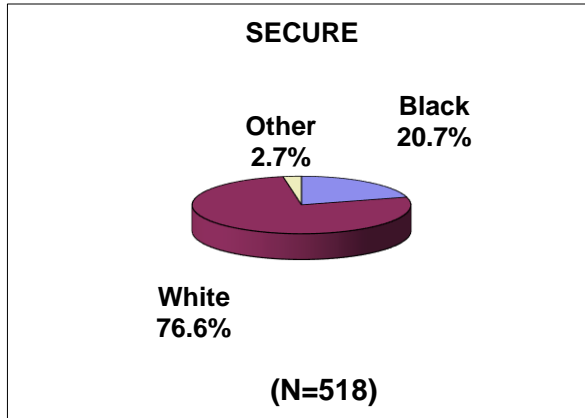
**DEMOGRAPHICS, OUTCOMES AND
RECOMMITMENTS ACROSS PROGRAM TYPES**

GENDER OF NEW ENROLLEES FY 2015-16 BY PROGRAM TYPE



Note: Due to rounding, percentages may not add up to 100%.

RACE OF NEW ENROLLEES FY 2015-16 BY PROGRAM TYPE



Note: Due to rounding, percentages may not add up to 100%.

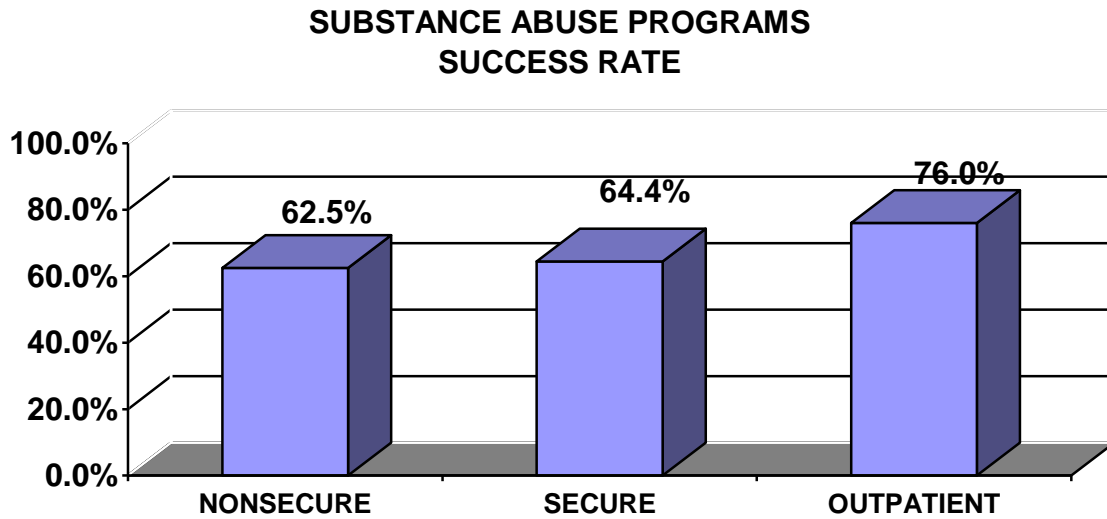
AGE OF NEW ENROLLEES FY 2015-16 BY PROGRAM TYPE

PROGRAM TYPE		AGE GROUP							TOTAL
		Under 18	18 - 24	25 - 29	30 - 34	35 - 39	40 - 44	45 or older	
Nonsecure	N	0	525	588	496	309	219	346	2483
	%	.0%	21.1%	23.7%	20.0%	12.4%	8.8%	13.9%	100.0%
Secure	N	0	108	118	86	79	42	85	518
	%	0%	20.9%	22.8%	16.6%	15.3%	8.1%	16.4%	100.0%
PRC	N	0	126	55	35	20	9	20	265
	%	0%	47.6%	20.1%	13.2%	7.6%	3.4%	7.6%	100.0%
Outpatient	N	15	6,149	4,707	3,806	2,760	1,870	3,970	23,277
	%	.1%	26.4%	20.2%	16.4%	11.9%	8.0%	17.1%	100.0%
TOTAL		0%	27.0%	21.4%	17.3%	12.4%	7.5%	17.3%	26,543

Note: Due to rounding, percentages may not add up to 100%.

SUCCESS RATES*

THREE YEARS AFTER INITIAL PROGRAM ENTRY FY 2012-13



- * Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)
NONSECURE: Successful Exits + Unsuccessful Exits = 1,962
SECURE: Successful Exits + Unsuccessful Exits = 433
OUTPATIENT: Successful Exits + Unsuccessful Exits = 17,661

Note: Due to rounding, percentages may not add up to 100%.

SUCCESS RATES*

**THREE YEARS AFTER INITIAL PROGRAM ENTRY FY 2012-13
BY PROGRAM TYPE AND AGE AT RELEASE**

SUBSTANCE ABUSE PROGRAMS SUCCESS RATE

AGE GROUP	PROGRAM TYPE								
	NONSECURE			SECURE			OUTPATIENT		
	Total Exits **	Success	% *	Total Exits **	Success	% *	Total Exits **	Success	% *
Under 18	1	0	0.0%	0	0	0.0%	15	10	66.7%
18 – 24	523	272	52.0%	119	61	51.3%	4,508	3,254	72.2%
25 – 29	495	290	58.6%	99	71	71.7%	3,535	2,610	73.8%
30 – 34	332	216	65.1%	75	49	65.3%	2,851	2,096	73.5%
35 – 39	219	149	68.0%	42	23	54.8%	1,866	1,457	78.1%
40 – 44	148	111	75.0%	33	25	75.8%	1,555	1,226	78.8%
45 or older	244	189	77.5%	65	50	76.9%	3,331	2,775	83.3%
TOTAL	1,962	1,227	62.5%	433	279	64.4%	17,661	13,428	76.0%

* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

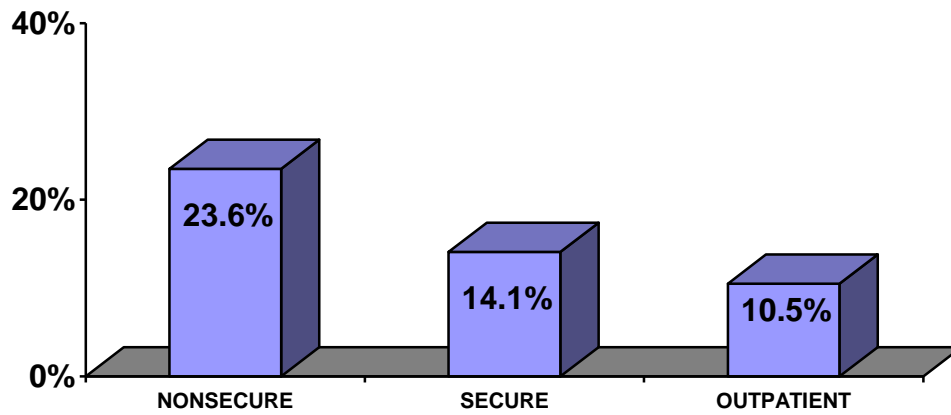
** Total Exits (Successful Exits + Unsuccessful Exits)

- Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

Note: Due to rounding, percentages may not add up to 100%.

**2-YEAR RECOMMITMENT RATES
FOR PROGRAM COMPLETERS IN FY 2013-14**

**Substance Abuse Programs
Recommitment Rate**



NONSECURE completers = 1,237
SECURE completers = 276
OUTPATIENT completers = 14,937

Note: Due to rounding, percentages may not add up to 100%.

**2-YEAR TOTAL RECOMMITMENT RATES
FOR FY 2013-14 SUCCESSFUL PROGRAM COMPLETERS
BY PROGRAM TYPE AND AGE AT RELEASE**

SUBSTANCE ABUSE PROGRAMS RECOMMITMENT RATE

AGE GROUP	PROGRAM TYPE								
	NONSECURE			SECURE			OUTPATIENT		
	Total *	REC **	%	Total *	REC **	%	Total *	REC **	%
Under 18	0	0	-	0	0	-	5	2	-
18 - 24	235	53	22.6%	45	3	6.7%	3,686	369	10.1%
25 - 29	287	73	25.4%	70	10	14.3%	2,909	322	11.7%
30 - 34	255	59	23.1%	62	9	14.5%	2,381	284	11.9%
35 - 39	161	40	24.8%	32	8	25.0%	1,668	181	10.9%
40 - 44	105	20	19.1%	18	3	16.7%	1,303	171	13.2%
45 or older	194	47	24.2%	49	6	12.2%	3,033	242	8.0%
TOTAL	1,237	292	23.6%	276	39	14.1%	14,937	1,571	10.5%

* Total = Successful Completers

** REC = Recommittments (Program participants who return to the Department within a specified time period and includes return to prison and community supervision)

- Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

Note: Due to rounding, percentages may not add up to 100%.

**NONSECURE
SUBSTANCE ABUSE TREATMENT PROGRAMS**

EXECUTIVE SUMMARY

NONSECURE SUBSTANCE ABUSE TREATMENT PROGRAMS

Nonsecure Substance Abuse Treatment Programs are six (6) month community-based substance abuse therapeutic communities with two (2) components. The Intensive Treatment Component (ITC) lasts two (2) months. During the ITC, the offender participates in counseling, therapeutic and educational activities at the residential facility. The Employment/Re-Entry component (ERC) lasts four (4) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender’s treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling per week. The residential program is staffed by paid-awake staff twenty-four (24) hours a day, seven (7) days a week.

Profiles of Nonsecure Residential Program Facilities <i>On June 30, 2016</i>		
Facility	Start Date	Number of Contracted Beds
Banyan (formerly Spectrum Programs, Inc. – Miami)	July 2007	53
Bridges of America, Inc., dba The Orlando Bridge	September 1991	91
Bridges of America, Inc., dba The Polk Bridge	February 1997	71
DACCO-Tampa	Nonsecure	December 1991
	Dual Diagnosis	August 2007
Drug Abuse Foundation, Inc.	February 9, 2015	37
First Step of Sarasota	July 1993	50
Goodwill Industries-Suncoast, Inc. - St. Pete	December 1991	30

Profiles of Nonsecure Residential Program Facilities			
<i>On June 30, 2016</i>			
<i>(Continued)</i>			
Facility		Start Date	Number of Contracted Beds
House of Hope, Inc., dba House of Hope & Stepping- Stones	Nonsecure	August 1999	46
	Dual Diagnosis	February 2000	28
Non-Secure Programs, Inc. - Ocala		September 1991	36
Non-Secure Programs, Inc. - Panama City		March 1995	60
Non-Secure Programs, Inc. - Pensacola		December 1992	50
Non-Secure Programs, Inc. - Tallahassee		October 2000	57
Susan B. Anthony Center, Inc. - Lauderhill		March 2000	23
The Village South, Inc.		October 2011	12
The Salvation Army - Daytona		September 1991	39
The Salvation Army – Ft. Myers		December 1992	37
The Transition House, Inc.	Nonsecure	December 2015	32
	Dual Diagnosis	December 2015	20
WestCare		July 2009	100
TOTAL			1,012
Average Per Diem on June 30, 2016			\$48.70

Bridges of America-Jacksonville contracted program closed on October 31, 2016.

WORKLOAD

Table 1A: Nonsecure Treatment Program Enrollment Data by Fiscal Year

- Enrollment increased in (FY 1999-00) to more than 3,500 and have steadily decreased with enrollments dropping to 2,663 in (FY 2015-16).
- Over the course of ten (10) years, the number of different offenders participating in a Nonsecure program has dropped from 4,554 to 3,355.
- There were 1,035 offenders in the programs on June 30, 2016.

Table 1B: FY 2015-16 Nonsecure Treatment Program Enrollment Data by Facility

- Most programs have fewer than 100 offenders at any given time.
- The programs with the largest number of different offenders enrolled during this fiscal year are DACCO-Tampa (470) and WestCare GulfCoast-Florida, Inc. – St. Petersburg (313).

OUTCOMES

Table 1C(a): Nonsecure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three year follow-up after the offender first entered a program of this type. They are counted as successful if they *completed* at least one (1) program, regardless of the number of programs they participated in.
- On average, Nonsecure programs have had a (62.0%) success rate (successful exits divided by successful and unsuccessful exits) since inception.
- Success rates have remained close over the most recent ten (10) year period, from (61.0%) in FY 2003-04 to (62.5%) in FY 2012-13.

Table 1C(b): Nonsecure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered a program of this type. For FY 2013-14, Nonsecure programs had a (61.9%) success rate (successful exits divided by successful and unsuccessful exits).

Table 1D: FY 2015-16 Nonsecure Treatment Exit Data (Event-Based) by Facility

- Reviewing the outcome of the offender's experience in each program from which they exited, the success rate varies from a low of (35.8%) for Salvation Army-Daytona Beach to a high of (77.3%) for Susan B. Anthony.
- On average, these programs had a (55.9%) success rate with each offender exiting their program during this fiscal year. Administrative exits averaged (9.4%) for the year. As seen in the prior table many of these administrative exits lead to subsequent enrollments in other programs.

COMMITMENTS / RECOMMITMENTS

**Table 1E: FY 2013-14 (Two-Year Follow-up) Nonsecure Treatment
Commitment To Prison/Recommitment To Supervision Data by Level of Participation**

- At two (2) years after the program completion, recommitment rates for Nonsecure program completers (23.6%) are substantially lower than for program non-completers (48.9%) and this pattern is true for each recommitment type.
- Completers are about half as likely as non-completers to commit a new offense and return to prison (4.2% vs. 8.7%) and less likely to return to supervision for a new offense (1.7% vs. 2.4%).
- The greatest difference in recommitment rates is between those admissions/returns to prison for a new offense or technical violation who completed the program (16.1%) and those who did not (41.6%).

**Table 1F: FY 2012-13 (Three-Year Follow-up) Nonsecure Treatment
Commitment To Prison/Recommitment To Supervision Data by Level of Participation**

- For a three (3) year follow-up period, Nonsecure program completers remain lower than non-completers in overall recommitments (31.8% vs. 58.8%).
- The only category that is greater for completers than non-completers is return to supervision for a technical violation (5.9% vs. 4.0%).
- The greatest difference in recommitment rates is between those admissions/returns to prison for a new offense or technical violation who completed the program (22.1%) and those who did not (49.0%).

TABLE 1A
NONSECURE DRUG TREATMENT
PROGRAM ENROLLMENT DATA BY FISCAL YEAR

FISCAL YEAR	NUMBER OF NEW ENROLLMENT EVENTS IN PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30TH
2006-07	3,779	3,599	4,554	1,378
2007-08	3,449	3,201	4,218	1,117
2008-09	2,782	2,601	3,376	881
2009-10	2,477	2,315	2,768	948
2010-11	2,503	2,319	3,197	915
2011-12	2,504	2,324	3,168	866
2012-13	2,378	2,256	3,039	841
2013-14	2,390	2,249	3,049	889
2014-15	2,489	2,310	3,145	935
2015-16	2,508	2,331	3,115	969
TOTAL	27,259	25,505	33,629	8,739
AVERAGE	2,759	2,551	3,363	874

TABLE 1B
NONSECURE DRUG TREATMENT
FY 2015- 16 PROGRAM ENROLLMENT DATA BY FACILITY

FACILITY	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2016
Bridge America-Jax Bridge – NSTB	47	46	60	20
Bridges of America, Inc., dba The Orlando Bridge	223	221	309	93
Bridges of America, Inc., dba The Polk Bridge - Auburndale	139	138	202	56
DACCO – Tampa (DD)	7	7	47	0
DACCO - Tampa	426	400	470	156
Drug Abuse Foundation-West Palm Beach	126	121	152	37
First Step of Sarasota	121	118	154	53
Goodwill Industries-Suncoast, Inc. - St. Pete	76	76	103	29
House of Hope, Inc., dba House of Hope & Stepping-Stones–Ft. Lauderdale (NS)	174	168	215	61
House of Hope, Inc., dba House of Hope & Stepping-Stones–Ft. Lauderdale (DD)	44	43	48	9
Non-Secure Programs, Inc. - Ocala	102	93	125	36

TABLE 1B
(Continued)
NONSECURE DRUG TREATMENT
FY 2015-16 PROGRAM ENROLLMENT DATA BY FACILITY

FACILITY	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2016
Non-Secure Programs, Inc. - Panama City	124	123	175	62
Non-Secure Programs, Inc. - Pensacola	117	109	157	38
Non-Secure Programs, Inc. - Tallahassee	150	148	201	55
Banyan (formerly Spectrum Programs)	130	123	156	39
Susan B. Anthony Center, Inc. – Lauderhill	32	31	43	19
The Salvation Army - Daytona Beach	94	88	112	29
The Salvation Army - Ft. Myers	106	104	143	42
The Transition House - NSTB	14	14	14	14
The Transition House - DDR	2	2	2	2
The Village South, Inc.	32	31	49	18
WestCare GulfCoast- Florida, Inc. – St. Petersburg	222	219	313	106
TOTAL	2,508	2,423	3,250	974

* Totals in these columns may not match the corresponding column's total in TABLE 1A since an offender may be enrolled in the same program at different facilities during the year.

TABLE 1C (a)
NONSECURE DRUG TREATMENT PROGRAM
OUTCOMES FOR OFFENDERS BY FISCAL YEAR
 (*OUTCOMES BASED ON THREE (3) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2003-04	61.0%	1,715	56.8%	1,096	36.3%	208	6.9%	3,019
2004-05	62.4%	1,840	57.9%	1,108	34.9%	231	7.3%	3,179
2005-06	64.9%	1,884	59.6%	1,017	32.2%	262	8.3%	3,163
2006-07	63.1%	1,773	58.6%	1,036	34.2%	216	7.1%	3,025
2007-08	61.7%	1,688	55.8%	1,046	34.6%	289	9.6%	3,023
2008-09	59.3%	1,310	53.7%	900	36.9%	230	9.4%	2,440
2009-10	62.4%	1,234	57.8%	742	34.8%	159	7.4%	2,135
2010-11	59.6%	1,255	55.4%	849	37.5%	161	7.1%	2,265
2011-12	61.8%	1,246	57.6%	769	35.5%	150	6.9%	2,165
2012-13	62.5%	1,227	58.2%	735	34.9%	147	7.0%	2,109
TOTAL	62.0%	15,172	57.2%	9,298	30.1%	2,053	7.7%	26,523

TABLE 1C (b)
NONSECURE DRUG TREATMENT
PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR
 (*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2013-14	61.9%	1,200	56.4%	738	34.7%	188	8.8%	2,126

* Unduplicated by offender per Fiscal Year, using only first-time enrollments and a specified Follow-up period, and using the last exit code during this period.

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

Note: Due to rounding, percentages may not add up to 100%.

TABLE 1D
NONSECURE DRUG TREATMENT
FY 2015-16 EXIT DATA (*EVENT-BASED) BY FACILITY

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Bridge America-Jax Bridge – NSTB	70.6%	24	60.0%	10	25.0%	6	15.0%	40
Bridges of America, Inc., dba The Orlando Bridge	69.4%	143	65.3%	63	28.8%	13	5.9%	219
Bridges of America, Inc., dba The Polk Bridge – Auburndale	51.1%	72	48.3%	69	46.3%	8	5.4%	149
DACCO-Tampa (DD)	65.9%	29	61.7%	15	31.9%	3	6.4%	47
DACCO-Tampa	48.8%	162	46.7%	170	49.0%	15	4.3%	347
Drug Abuse Foundation-West Palm Beach	50.0%	47	38.8%	47	38.8%	27	22.3%	121
First Step of Sarasota	38.7%	41	38.7%	65	61.3%	0	0	106
Goodwill Industries- Suncoast, Inc. - St. Pete	64.8%	46	60.5%	25	32.9%	5	6.6%	76
House of Hope, Inc., dba House of Hope & Stepping-Stones – Ft. Lauderdale (NS)	51.5%	68	41.7%	64	39.3%	31	19.0%	163
House of Hope, Inc., dba House of Hope & Stepping-Stones – Ft. Lauderdale (DD)	39.4%	13	32.5%	20	50.0%	7	17.5%	40

* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

*** Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than "Administrative" exit.

Note: Due to rounding, percentages may not add up to 100%.

**TABLE 1D
(Continued)
NONSECURE DRUG TREATMENT
FY 2015-16 EXIT DATA (*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Non-Secure Programs, Inc. – Ocala	59.5%	47	47.0%	30	32.0%	21	21.0%	100
Non-Secure Programs, Inc. - Panama City	72.7%	72	62.1%	27	23.3%	17	14.7%	116
Non-Secure Programs, Inc. – Pensacola	52.2%	60	45.8%	55	42.0%	16	12.2%	131
Non-Secure Programs, Inc. – Tallahassee	49.6%	70	46.4%	71	47.0%	10	6.6%	151
Banyan (formerly Spectrum Programs)	51.4%	57	45.2%	54	42.9%	15	11.9%	126
Susan B. Anthony Center, Inc. - Lauderhill	77.3%	17	63.0%	5	18.5%	5	18.5%	27
The Salvation Army - Daytona Beach	35.8%	29	32.2%	52	57.8%	9	10.0%	90

* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than "Administrative" exit.

Note: Due to rounding, percentages may not add up to 100%.

**TABLE 1D
(Continued)
NONSECURE DRUG TREATMENT
FY 2015-16 EXIT DATA (*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
The Salvation Army - Ft. Myers	58.4%	52	50.0%	37	35.6%	15	14.4%	104
The Villages South, Inc.	72.4%	21	65.6%	8	25.0%	3	9.4%	32
WestCare Gulf Coast-Florida, Inc. – St. Petersburg	65.7%	136	64.2%	71	33.5%	5	2.4%	212
TOTAL FY 2015-16	55.9%	1,206	50.6%	958	39.9%	231	9.4%	2,397
TOTAL FY 2014-15	59.7%	1,291	53.4%	870	36.0%	258	10.7%	2,419
TOTAL FY 2013-14	59.9%	1,237	52.6%	827	35.2%	286	12.2%	2,350
TOTAL FY 2012-13	59.0%	1,264	53.2%	879	37.0%	232	9.8%	2,375
TOTAL FY 2011-12	59.0%	1,343	52.8%	935	36.7%	267	10.5%	2,545
TOTAL FY 2010-11	55.0%	1,245	49.0%	1,018	40.1%	277	10.9%	2,540
TOTAL FY 2009-10	59.4%	1,247	51.6%	854	35.3%	317	13.1%	2,418
TOTAL FY 2008-09	61.5%	1,598	52.9%	1,000	33.1%	422	14.0%	3,020
TOTAL FY 2007-08	59.8%	1,925	52.1%	1,293	35.0%	475	12.9%	3,693
TOTAL FY 2006-07	60.0%	2,004	53.5%	1,336	35.6%	408	10.9%	3,749

* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

*** Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” exit.

TABLE 1E
NONSECURE DRUG TREATMENT
FY 2013-14 (Two (2) Year Follow-Up)
COMMITMENT TO PRISON/ RECOMMITMENT TO SUPERVISION DATA
BY LEVEL OF PARTICIPATION

	*ALL PROGRAM EXITS (n=2,235)		**PROGRAM COMPLETERS (n=1,237)		PROGRAM NON-COMPLETERS (n=998)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	139	6.2%	52	4.2%	87	8.7%
2. Commitment to Prison, Technical Violation	475	21.3%	147	11.9%	328	32.9%
3. Recommitment to Supervision, New Offense	45	2.0%	21	1.7%	24	2.4%
4. Recommitment to Supervision, Technical Violation	121	5.4%	72	5.8%	49	4.9%
TOTAL	780	34.9%	292	23.6%	488	48.9%
5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	184	8.2%	73	5.9%	111	11.1%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	596	26.7%	219	17.7%	377	37.8%
7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	614	27.5%	199	16.1%	415	41.6%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	166	7.4%	93	7.5%	73	7.3%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exit

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.

TABLE 1F
NONSECURE DRUG TREATMENT
FY 2012-13 (THREE (3) YEAR FOLLOW-UP)
COMMITMENT TO PRISON/RECOMMITMENT TO SUPERVISION DATA
BY LEVEL OF PARTICIPATION

	*ALL PROGRAM EXITS (n=2,234)		**PROGRAM COMPLETERS (n=1,271)		***PROGRAM NON-COMPLETERS (n=963)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	183	8.2%	77	6.1%	106	11.0%
2. Commitment to Prison, Technical Violation	570	25.5%	204	16.1%	366	38.0%
3. Recommitment to Supervision, New Offense	103	4.6%	48	3.8%	55	5.7%
4. Recommitment to Supervision, Technical Violation	114	5.1%	75	5.9%	39	4.0%
TOTAL	970	43.4%	404	31.8%	566	58.8%
5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	286	12.8%	125	9.8%	161	16.7%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	684	30.6%	279	22.0%	405	42.1%
7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	753	33.7%	281	22.1%	472	49.0%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	217	9.7%	123	9.7%	94	9.8%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.

SECURE
SUBSTANCE ABUSE TREATMENT PROGRAMS

EXECUTIVE SUMMARY

SECURE SUBSTANCE ABUSE TREATMENT PROGRAMS

Long-term Residential (Secure) Substance Abuse Treatment Programs are community-based, full service, long-term substance abuse therapeutic communities (secure indicates a long-term program, not a program in a locked facility) with two (2) components. The Intensive Treatment Component (ITC) lasts four (4) to twelve (12) months depending on clinical need. During the ITC, the offender participates in counseling and therapeutic and educational/vocational programming as appropriate at the residential facility. The Employment/Re-Entry component (ERC) generally lasts six (6) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender's treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling per week. The residential program is staffed by paid awake staff twenty-four (24) hours a day, seven (7) days a week.

Profiles of Secure Residential Program Facilities <i>On June 30, 2016</i>		
Facility	Start Date	Number of Contracted Beds
First Step of Sarasota, Inc. – Sarasota	September 1991	10
House of Hope, Inc., dba House of Hope & Stepping-Stones	June 2011	28
Phoenix House - Citra	November 1993	165
Banyan Community Health Center- Broward & Miami-Dade Counties (formerly Spectrum Programs, Inc.)	September 1991	40
WestCare Gulf Coast-Florida, Inc. – St. Petersburg	April 2011	106
TOTAL		349
Average Per Diem on June 30, 2016		\$53.67

WORKLOAD

Table 2A: Secure Treatment Program Enrollment Data by Fiscal Year

- Due to funding reductions, the Secure programs new enrollments have decreased over the last ten (10) years from (757) in FY 2006-07 to only (542) new enrollments in the current year (FY 2015-16). In FY 2015-16, there were 847 different offenders enrolled in the program and (354) were enrolled in the program on June 30, 2016.

Table 2B: FY 2015-16 Secure Treatment Program Enrollment Data by Facility

- The programs vary substantially in size. While First Step of Sarasota, Inc. had (13) offenders on June 30, 2016, Phoenix House - Citra had (186) offenders.

OUTCOMES

Table 2C(a): Secure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three (3) year follow-up after the offender first entered a program of this type. They are counted as successful if they *completed* at least one (1) program, regardless of the number of programs they participated in.
- Secure programs had an average (54.4%) success rate (successful exits divided by successful and unsuccessful exits) over a ten (10) year period.
- Success rates have increased over the ten (10) year period from (46.1%) in FY 2003-04 to (64.4%) in FY 2012-13.

Table 2C(b): Secure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered a program of this type. For (FY 2013-14) Secure programs had a (57.6%) success rate (successful exits divided by successful and unsuccessful exits).

Table 2D: FY 2015-16 Secure Treatment Exit Data (Event-Based) by Facility

- The success rate varies from a low of (37.6%) for WestCare Secure Program, to a high of (68.4%) for Phoenix House Citra.
- On average in FY 2015-16, these programs had a (53.0%) success rate with offenders exiting their program during this fiscal year. Administrative exits averaged (9.1%) for the year. As seen in the prior table, many of these administrative exits lead to subsequent enrollments in other programs.

COMMITMENTS / RECOMMITMENTS

Table 2E: FY 2013-14 (Two-Year Follow-up), Secure Treatment Commitment To Prison/Recommitment To Supervision Data by Level of Participation

- At two (2) years after program exit, recommitment rates for Secure program completers are substantially lower than for program non-completers (14.1% vs. 55.0%) This pattern holds true for each type of recommitment, except for return to supervision for a technical violation.
- Completers (10.5%) are lower in total recommitments to prison or community supervision for a technical violation than non-completers (44.7%).
- Prison recommitment rates for program completers are substantially lower than non-completers (8.7% vs. 47.3%).

Table 2F: FY 2012-13 (Three-Year Follow-up), Secure Treatment Commitment To Prison/Recommitment To Supervision Data by Level of Participation

- For a three (3) year follow-up period, Secure program completers remain lower than non-completers in overall recommitments (29.4% vs. 60.7%).
- The greatest differences are for Admission/Return to prison (new offense or technical violations) for completers (19.7%) versus non-completers (54.7%).

TABLE 2A**SECURE DRUG TREATMENT
PROGRAM ENROLLMENT DATA BY FISCAL YEAR**

FISCAL YEAR	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30TH
2006-07	757	730	1,151	520
2007-08	613	519	1,033	459
2008-09	562	537	879	353
2009-10	693	648	902	412
2010-11	640	543	921	340
2011-12	547	524	833	329
2012-13	493	452	746	316
2013-14	575	550	861	360
2014-15	522	496	836	347
2015-16	542	518	847	354
TOTAL	5,944	5,517	9,009	3,790
AVERAGE	594	552	901	379

TABLE 2B**SECURE DRUG TREATMENT
FY 2015-16 PROGRAM ENROLLMENT DATA BY FACILITY**

FACILITY	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2016
First Step of Sarasota, Inc.	17	17	27	13
House of Hope – Ft. Lauderdale	54	54	82	19
Phoenix House - Citra	236	222	394	186
Spectrum Programs, Inc. – Miami	56	55	81	33
WestCare Secure Program	178	169	264	103
TOTAL	541	517*	848*	354

* Totals in these columns may not match the corresponding column's total in TABLE 2A since an offender may be enrolled in the same program at different facilities during the year.

TABLE 2C(a)

**SECURE DRUG TREATMENT
PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR
(*OUTCOMES BASED ON THREE (3) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2003-04	46.1%	262	41.7%	306	48.6%	61	9.7%	629
2004-05	48.7%	292	43.6%	308	46.0%	69	10.3%	669
2005-06	50.8%	268	43.9%	260	42.6%	82	13.4%	610
2006-07	52.1%	304	45.2%	279	41.5%	89	13.2%	672
2007-08	51.6%	244	43.6%	229	40.9%	87	15.5%	560
2008-09	55.5%	252	49.3%	202	39.5%	57	11.2%	511
2009-10	57.4%	305	49.7%	226	36.8%	83	13.5%	614
2010-11	58.7%	252	50.4%	177	35.4%	71	14.2%	500
2011-12	64.0%	279	57.1%	157	32.1%	53	10.8%	489
2012-13	64.4%	279	60.4%	154	33.3%	29	6.3%	462
TOTAL	54.4%	2,737	47.9%	2,298	40.2%	681	11.9%	5,716

TABLE 2C(b)

**SECURE DRUG TREATMENT
PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR
(*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2013-14	57.6%	273	52.3%	201	38.5%	48	9.2%	522

* Unduplicated by offender per Fiscal Year, using only first-time enrollments and a 3-Year follow-up period, and using the last exit code during this period.

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)
“Successful” means “Completed”

Note: Due to rounding, percentages may not add up to 100%.

TABLE 2D
SECURE DRUG TREATMENT
FY 2015-16 EXIT DATA (*EVENT-BASED) BY FACILITY

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
First Step of Sarasota, Inc.	53.8%	7	50.0%	6	42.9%	1	7.1%	14
House of Hope – Ft. Lauderdale	42.3%	22	34.4%	30	46.9%	12	18.8%	64
Phoenix House – Citra	68.4%	143	62.4%	66	28.8%	20	8.7%	229
Banyan (formerly Spectrum Programs)	48.9%	23	44.2%	24	46.2%	5	9.6%	52
WestCare Secure Program	37.6%	62	35.2%	103	58.5%	11	6.3%	176
Total FY 2015-16	53.0%	257	48.0%	229	42.8%	49	9.2%	535
Total FY 2014-15	57.9%	265	49.4%	193	36.0%	78	14.6%	536
Total FY 2013-14	56.5%	262	48.4%	202	37.3%	77	14.2%	541
Total FY 2012-13	63.3%	260	53.7%	151	31.2%	73	15.1%	484
Total FY 2011-12	54.0%	247	44.6%	210	37.9%	97	17.5%	554
Total FY 2010-11	61.5%	332	46.4%	208	29.1%	175	24.5%	715
TOTAL FY 2009-10	55.0%	280	43.6%	229	35.7%	133	20.7%	642
TOTAL FY 2008-09	52.2%	294	44.4%	269	40.6%	99	15.0%	662
TOTAL FY 2007-08	50.4%	278	40.9%	274	40.3%	128	18.8%	680
TOTAL FY 2006-07	50.6%	312	43.2%	305	42.2%	105	14.5%	722

* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

Note: Due to rounding, percentages may not add up to 100%.

TABLE 2E

**SECURE DRUG TREATMENT
FY 2013- 14 (TWO (2) YEAR FOLLOW-UP)
COMMITMENT TO PRISON/ RECOMMITMENT TO SUPERVISION DATA
BY LEVEL OF PARTICIPATION**

	*ALL PROGRAM EXITS (n=538)		**PROGRAM COMPLETERS (n=276)		***PROGRAM NON-COMPLETERS (n=262)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	36	6.7%	9	3.3%	27	10.3%
2. Commitment to Prison, Technical Violation	112	20.8%	15	5.4%	97	37.0%
3. Recommitment to Supervision, New Offense	1	0.2%	1	0.4%	0	0
4. Recommitment to Supervision, Technical Violation	34	6.3%	14	5.1%	20	7.6%
TOTAL	183	34.0%	39	14.1%	144	55.0%
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5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	37	6.9%	10	3.6%	27	10.3%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	146	27.1%	29	10.5%	117	44.7%
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7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	148	27.5%	24	8.7%	124	47.3%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	35	6.5%	15	5.4%	20	7.6%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.

TABLE 2F
SECURE DRUG TREATMENT
FY 2012-13 (THREE (3) YEAR FOLLOW-UP)
COMMITMENT TO PRISON/RECOMMITMENT TO SUPERVISION DATA BY LEVEL
OF PARTICIPATION

	*ALL PROGRAM EXITS (n=490)		**PROGRAM COMPLETERS (n=289)		***PROGRAM NON-COMPLETERS (n=201)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	41	8.4%	17	5.9%	24	11.9%
2. Commitment to Prison, Technical Violation	126	25.7%	40	13.8%	86	42.8%
3. Recommitment to Supervision, New Offense	15	3.1%	11	3.8%	4	2.0%
4. Recommitment to Supervision, Technical Violation	25	5.1%	17	5.9%	8	4.0%
TOTAL	207	42.2%	85	29.4%	122	60.7%
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5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	56	11.4%	28	9.7%	28	13.9%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	151	30.8%	57	19.7%	94	46.8%
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7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	167	34.1%	57	19.7%	110	54.7%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	40	8.2%	28	9.7%	12	6.0%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.

**PROBATION AND RESTITUTION CENTERS (PRCs)
PHASE I**

EXECUTIVE SUMMARY

PROBATION AND RESTITUTION CENTERS

Probation and Restitution Centers (PRCs) are community-based residential programs for selected offenders under Department supervision and recently released inmates. The program consists of a four (4) to six (6) month Residential Program Phase. Phase I, followed by a three (3) to six (6) month extended Support and Follow-up Services Phase (Phase II), during which participants reside within the community. The PRC offers a sentencing alternative to the courts, while providing a resource for participants who experience difficulty meeting their court-imposed financial obligations to victims, the courts, and the Department. Additionally, PRCs provide transitional assistance to newly-released inmates during their re-entry into the community. The program provides a continuum of services that offer at a minimum employability, job placement, budgeting skills development and assistance, vocational and educational training through linkages to community-based employers and providers, substance abuse services, transitional housing, support services to facilitate successful participation in the community, other such services to promote personal responsibility, self-improvement, and public safety.

Profiles of Probation & Restitution Centers <i>On June 30, 2016</i>		
Facility	Status	Number of Contracted Beds
Non-Secure Programs, Inc.	June 2003	70
Phoenix House of Florida	July 2010	40
TOTAL		110
Average Per Diem on June 30, 2016		\$40.03

WORKLOAD

Table 3A: PRC Enrollment Data by Fiscal Year

- PRC facilities had 1,171 new enrollments in FY 1999-00. Enrollments dropped to 645 in FY 2000-01 and to a low of 228 in FY 2002-03 due to the anticipated closure of PRCs. Enrollments are slightly lower in FY 2015-16 (274) than the previous year, FY 2014-15 (277).
- In FY 2015-16, (363) different offenders participated in a PRC.
- On June 30, 2016, there were (88) offenders enrolled in the program.

Table 3B: FY 2015-16 PRC Enrollment Data by Facility

- Non-Secure Programs, Inc./Orlando-PRC had the highest number of different offenders enrolled in FY 2015-16, (142).
- There were 88 offenders in PRCs on June 30, 2016.

OUTCOMES

Table 3C(a): PRC Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three (3) year follow-up after the offender first entered a program of this type. They are counted as successful if they *completed* at least one (1) program, regardless of the number of programs they participated in.
- On average, PRCs had a (37.9%) success rate (successful exits divided by successful and unsuccessful exits) from FY 2003-04 to FY 2012-13.
- Success rates have increased from (37.7%) in FY 2011-12 to (39.9%) in FY 2012-13.
- The proportion of offenders whose final program outcome is an administrative exit has averaged (9.7%) from FY 2003-04 to FY 2012-13.

Table 3C(b): PRC Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered a PRC. For FY 2013-14, the PRC program had a (29.1%) success rate (successful exits divided by successful and unsuccessful exits).

Table 3D: FY 2015-16 PRC Exit Data (Event-Based) by Facility

- Reviewing the outcome of the offender's experience in each program from which they exited, the success rate varies from (33.8%) for Non-Secure Programs, Inc. – Orlando PRC, to (48.0%) for Phoenix House PRC.
- On average, these programs had a (40.7%) success rate with offenders exiting their program during FY 2015-16. Administrative exits averaged (8.2%) for the year. As seen in the prior table, many of these administrative exits lead to subsequent enrollments in other programs.

COMMITMENTS / RECOMMITMENTS

Table 3E: FY 2013-14 (Two-Year Follow-up) PRC Commitment To Prison/Recommitment To Supervision Data by Level of Participation

- At two (2) years past program completion, recommitment rates for PRC program completers (20.9%) are lower than for program non-completers (62.5%).
- Prison recommitments (new offense or technical) for program completers are substantially lower than that for non-completers (16.4% vs. 58.3%).
- There is a slightly lower rate of return to supervision (new offense or technical) for non-completers (4.2%) than completers (4.5%).

Table 3F: FY 2012-13 (Three (3) Year Follow-up) PRC Commitment To Prison/Recommitment To Supervision Data by Level of Participation

- For a three (3) year follow-up period, PRC program completers remain lower than non-completers in overall recommitments (29.7% vs. 67.4%).
- The greatest differences are for recommitment to prison (new offense or technical) for completers (25.2%) and non-completers (62.0%).
- There is a slightly higher rate of return to supervision (new offense or technical) for non-completers (5.3%) than completers (4.5%).

TABLE 3A**PROBATION AND RESTITUTION CENTERS PHASE I
PROGRAM ENROLLMENT DATA BY FISCAL YEAR**

FISCAL YEAR	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30TH
2006-07	443	431	507	135
2007-08	456	410	477	143
2008-09	448	410	502	119
2009-10	358	312	375	106
2010-11	312	299	403	133
2011-12	381	358	474	132
2012-13	305	300	425	108
2013-14	296	285	389	71
2014-15	277	265	334	107
2015-16	274	265	363	88
TOTAL	3,550	3,335	4,249	1,142
AVERAGE	355	334	425	114

TABLE 3B**PROBATION AND RESTITUTION CENTERS PHASE I
FY 2015-16 PROGRAM ENROLLMENT DATA BY FACILITY**

FACILITY	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2016
Phoenix House PRC	132	129	169	44
Non-Secure Programs, Inc. – Orlando	142	138	195	44
TOTAL	274	267*	364*	88

* Totals in these columns may not match the corresponding column's total in TABLE 3A since an offender may be enrolled in the same program at different facilities during the year.

TABLE 3C(a)**PROBATION AND RESTITUTION CENTERS PHASE I
PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR****(*OUTCOMES BASED ON THREE (3) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2003-04	42.2%	133	37.5%	182	51.3%	40	11.3%	355
2004-05	54.7%	129	48.9%	107	40.5%	28	10.6%	264
2005-06	42.1%	127	39.4%	175	54.3%	20	6.2%	322
2006-07	36.7%	140	34.1%	241	58.6%	30	7.3%	411
2007-08	38.9%	135	34.9%	212	54.8%	40	10.3%	387
2008-09	28.4%	98	24.8%	247	62.5%	50	12.7%	395
2009-10	33.2%	86	28.5%	173	57.3%	43	14.2%	302
2010-11	28.4%	76	25.5%	192	64.4%	30	10.1%	298
2011-12	37.7%	119	35.0%	197	57.9%	24	7.1%	340
2012-13	39.9%	107	36.9%	161	55.5%	22	7.6%	290
TOTAL	37.9%	1,150	34.2%	1,887	56.1%	327	9.7%	3,364

TABLE 3C(b)**PROBATION AND RESTITUTION CENTERS PHASE I
PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR****(*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2013-14	29.1%	73	26.1%	178	63.6%	29	10.4	280

* Unduplicated by offender per Fiscal Year, using only first-time enrollments and a 3-Year follow-up period, and using the last exit code during this period.

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

Note: Due to rounding, percentages may not add up to 100%.

TABLE 3D**PROBATION AND RESTITUTION CENTERS PHASE I
FY 2015-16 EXIT DATA (*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Phoenix House PRC	48.0%	60	46.5%	65	50.4%	4	3.1%	129
Non-Secure Programs, Inc. - Orlando PRC	33.8%	48	29.6%	94	58.0%	20	12.3%	162
TOTAL FY 2015-16	40.4%	108	37.3%	159	54.5%	24	8.2%	291
TOTAL FY 2014-15	43.1%	93	38.3%	123	50.6%	27	11.1%	243
TOTAL FY 2013-14	31.0%	92	27.6%	205	61.6%	36	10.8%	333
TOTAL FY 2012-13	40.6%	123	37.8%	180	55.4%	22	6.8%	325
TOTAL FY 2011-12	30.1%	96	25.3%	223	58.8%	60	15.8%	379
TOTAL FY 2010-11	29.0%	73	25.5%	179	62.6%	34	11.9%	286
TOTAL FY 2009-10	28.7%	90	21.6%	224	53.8%	102	24.5%	416
TOTAL FY 2008-09	31.5%	124	25.9%	270	56.5%	84	17.6%	478
TOTAL FY 2007-08	36.0%	142	31.6%	252	56.0%	56	12.4%	450
TOTAL FY 2006-07	36.7%	147	34.1%	254	58.9%	30	7.0%	431

* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several 'Unsuccessful' exits per Program per Fiscal Year)

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

*** Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

Note: Due to rounding, percentages may not add up to 100%.

TABLE 3E

**PROBATION AND RESTITUTION CENTERS PHASE I
 FY 2013-14 (TWO (2) YEAR FOLLOW-UP)
 COMMITMENT TO PRISON/RECOMMITMENT TO SUPERVISION DATA
 BY LEVEL OF PARTICIPATION**

	*ALL PROGRAM EXITS (n=283)		**PROGRAM COMPLETERS (n=67)		***PROGRAM NON-COMPLETERS (n=216)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	19	6.7%	2	3.0%	17	7.9%
2. Commitment to Prison, Technical Violation	118	41.7%	9	13.4%	109	50.5%
3. Recommitment to Supervision, New Offense	5	1.8%	2	3.0%	3	1.4%
4. Recommitment to Supervision, Technical Violation	7	2.5%	1	1.5%	6	2.8%
TOTAL	149	52.7%	14	20.9%	135	62.5%
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5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	24	8.5%	4	6.0%	20	9.3%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	125	44.2%	10	14.9%	115	53.2%
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7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	137	48.4%	11	16.4%	126	58.3%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	12	4.2%	3	4.5%	9	4.2%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.

TABLE 3F

**PROBATION AND RESTITUTION CENTERS PHASE I
FY 2012-13 (THREE (3) YEAR FOLLOW-UP)
COMMITMENT TO PRISON/RECOMMITMENT TO SUPERVISION DATA
BY LEVEL OF PARTICIPATION**

	*ALL PROGRAM EXITS (n=298)		**PROGRAM COMPLETERS (n=111)		***PROGRAM NON-COMPLETERS (n=187)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	28	9.4%	11	9.9%	17	9.1%
2. Commitment to Prison, Technical Violation	116	38.9%	17	15.3%	99	52.9%
3. Recommitment to Supervision, New Offense	8	2.7%	3	2.7%	5	2.7%
4. Recommitment to Supervision, Technical Violation	7	2.3%	2	1.8%	5	2.7%
TOTAL	159	53.4%	33	29.7%	126	67.4%
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5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	36	12.1%	14	12.6%	22	11.8%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	123	41.3%	19	17.1%	104	55.6%
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7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	144	48.3%	28	25.2%	116	62.0%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	15	5.0%	5	4.5%	10	5.3%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.

**OUTPATIENT
SUBSTANCE ABUSE PROGRAMS**

EXECUTIVE SUMMARY

OUTPATIENT SUBSTANCE ABUSE TREATMENT PROGRAMS

Outpatient Treatment Programs are community-based contracted programs that provide individual, group and or family counseling sessions and activities for offenders who are ordered by the court or releasing authority to participate in treatment. Outpatient services are provided on a variety of intensity levels statewide based on the individual offender's needs. These therapeutic activities and interventions focus on changing the offender's behaviors to assist them in their recovery from substance abuse and successful termination from community supervision. Offenders continue to reside and work in the community while participating in treatment. All programs are licensed by the Department of Children and Families.

1. **Transitional/Re-Entry Program (Aftercare)** provides counseling for offenders, generally in a group setting, who have completed a secure, or nonsecure residential treatment program, probation and restitution center Phase I program, or an outpatient program. This type of program usually lasts from three (3) to six (6) months and focuses on relapse prevention.
2. **Day/Night Treatment** is an intensive nonresidential program offering treatment activities during the day or night, which allows offenders to reside at home, maintain full-time employment or attend an educational program. The program provides for consecutive hours of treatment activities at a minimum frequency of four (4) days per week for a period of four (4) weeks. Each offender has a minimum of six (6) hours per week of individual, group or family counseling. The Day/Night treatment program may also include four (4) weeks of re-entry treatment where the required treatment activities are gradually decreased. This program is appropriate for those offenders not adapting well in less restrictive treatment and requiring a greater intensity of services.
3. **Outpatient Substance Abuse Treatment** services are provided on a variety of intensity levels statewide based on the individual offender's needs. These therapeutic activities and interventions focus on changing the offender's behaviors to assist them in their recovery from substance abuse and successful termination from community supervision.
4. **Treatment Alternative to Street Crime (TASC)** is an integral part of intervention programs. TASC agencies primarily serve substance abusers involved in the criminal justice system. TASC services include screening, case identification, court liaison, offender referral and tracking.

WORKLOAD

Table 5A: Outpatient Enrollment Data by Fiscal Year

- Outpatient enrollments have decreased from 26,144 in FY 2006-07 to 24,898 in FY 2015-16. Enrollments have been relatively stable since FY 2000-01 after larger increases in prior years.
- The number of offenders participating on June 30, 2016 was 12,488.

Table 5B: FY 2015-16 Outpatient Enrollment Data by Facility Type

- In FY 2015-16, of the various outpatient programs, the largest number of offenders was enrolled in outpatient substance abuse programs.
- On June 30, 2016, 12,171 offenders were enrolled in outpatient substance abuse programs, 71 in Day/Night programs, 10 in TASC, and 242 in Transition/Re-Entry (Aftercare).

OUTCOMES

Table 5C(a): Outpatient Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three (3) year follow-up after the offender first entered outpatient treatment of any kind. On average, the outpatient programs had a (72.3%) success rate (successful exits divided by successful and unsuccessful exits) over ten (10) years.
- Success rates were highest for offenders entering in FY 2010-11 (76.6%).

Table 5C(b): Outpatient Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered outpatient treatment of any kind. For (FY 2013-14) the outpatient programs had a (76.7%) success rate (successful exits divided by successful and unsuccessful exits).

Table 5D: FY 2015-16 Outpatient Exit Data (Event-Based) by Facility Type

- Reviewing the outcome of the offender's experience in each program type from which they exited, the success rate varies from (72.2%) for TASC to (85.2%) for Day/Night Substance Abuse.
- On average, these programs had a 75.1% success rate with offenders exiting their program during this fiscal year. Administrative exits averaged 17.0% for the year.

COMMITMENTS / RECOMMITMENTS

**Table 5E: FY 2013-14 (Two (2) Year Follow-up,) Outpatient
Commitment To Prison/Recommitment To Supervision Data by Level of Participation**

- Program completers averaged a (10.5%) recommitment rate, compared to (35.6%) for non-completers.
- Program completers had consistently lower recommitment rates for all four (4) types of recommitment categories.
- Only (2.1%) of completers had returned to prison for a new offense at two (2) years after program entrance.

**Table 5F: FY 2012-13 (Three (3) Year Follow-up,) Outpatient
Commitment To Prison/Recommitment To Supervision Data by Level of Participation**

- Program completers averaged (15.9%) recommitments, compared to (41.9%) for non-completers.
- Program completers were consistently lower, in all types of recommitment. Returns to prison (new offense or technical) were (9.7%) for completers compared to (31.5%) for non-completers.

TABLE 5A
OUTPATIENT
PROGRAM ENROLLMENT DATA BY FISCAL YEAR

FISCAL YEAR	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30TH
2006-07	26,144	24,497	31,724	10,261
2007-08	27,672	25,820	33,948	11,901
2008-09	24,856	23,458	31,204	10,990
2009-10	23,943	22,614	30,312	12,860
2010-11	24,835	23,422	34,400	14,099
2011-12	24,948	23,528	34,587	12,832
2012-13	23,890	22,497	33,812	12,474
2013-14	25,143	23,779	32,290	11,401
2014-15	24,015	22,539	32,124	10,424
2015-16	24,898	23,277	32,604	12,488
TOTAL	250,344	235,431	327,005	119,730
AVERAGE	24,949	23,543	32,701	11,973

TABLE 5B
OUTPATIENT
FY 2015-16 PROGRAM ENROLLMENT DATA BY FACILITY

FACILITY TYPE	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2016
Transition/Re-Entry Aftercare	305	302	532	242
Day/Night Substance Abuse	114	112	167	71
Outpatient Substance Abuse	24,459	22,893	31,976	12,171
TASC	20	20	31	10
TOTAL	24,898	23,327*	32,706*	12,494

* Totals in these columns may not match the corresponding column's total in TABLE 5A since an offender may be enrolled in the same program at different facilities during the year.

TABLE 5C(a)**OUTPATIENT****PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR****(*Outcomes Based On Three (3) Year Follow-Up After Initial Program Entry)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2003-04	66.2%	10,276	62.0%	5,245	31.6%	1,056	6.4%	16,577
2004-05	68.2%	11,456	62.9%	5,332	29.3%	1,426	7.8%	18,214
2005-06	69.0%	12,248	63.8%	5,503	28.7%	1,434	7.5%	19,185
2006-07	69.2%	13,048	63.0%	5,797	28.0%	1,854	9.0%	20,699
2007-08	69.9%	14,620	62.4%	6,286	26.8%	2,509	10.7%	23,415
2008-09	74.7%	13,418	64.2%	4,535	21.7%	2,932	14.0%	20,885
2009-10	76.0%	12,629	64.8%	3,990	20.5%	2,865	14.7%	19,484
2010-11	76.6%	14,568	65.5%	4,439	20.0%	3,231	14.5%	22,238
2011-12	75.9%	14,546	65.0%	4,620	20.6%	3,215	14.4%	22,381
2012-13	76.0%	13,428	65.3%	4,233	20.6%	2,908	14.1%	20,569
TOTAL	72.3%	130,237	64.0%	49,980	24.5%	23,430	11.5%	203,647

TABLE 5C(b)**OUTPATIENT****PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR****(*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2013-14	76.7%	13,753	65.6%	4,180	19.9%	3,021	14.4%	20,954

Unduplicated by offender per Fiscal Year, using only first-time enrollments and a 3-Year follow-up period, and using the

* last exit code during this period.

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

Note: Due to rounding, percentages may not add up to 100%.

TABLE 5D
OUTPATIENT
FY 2015-16 EXIT DATA (*EVENT-BASED) BY FACILITY

FACILITY TYPE	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Transition/Re-Entry (Aftercare)	75.6%	204	67.8%	66	21.9%	31	10.3%	301
Day/Night Substance Abuse	85.2%	75	76.5%	13	13.3%	10	10.2%	98
Outpatient Substance Abuse	75.1 %	13,691	62.2%	4,548	20.7%	3,759	17.1%	21,998
TASC	72.2%	13	61.9%	5	23.8%	3	14.3%	21
TOTAL FY 2015-16	75.1%	13,983	62.4%	4,632	20.7%	3,803	17.0%	22,418
TOTAL FY 2014-15	72.8%	14,403	60.1%	5,370	22.4%	4,188	17.5%	23,961
TOTAL FY 2013-14	74.8%	14,608	63.7%	4,931	21.5%	3,407	14.8%	22,946
TOTAL FY 2012-13	73.0%	14,379	61.5%	5,321	22.8%	3,684	15.8%	23,384
TOTAL FY 2011-12	73.0%	14,707	61.5%	5,453	22.8%	3,758	15.7%	23,918
TOTAL FY 2010-11	73.7%	14,303	63.8%	5,101	22.8%	3,012	13.4%	22,416
TOTAL FY 2009-10	71.5%	14,746	61.9%	5,876	24.7%	3,206	13.5%	23,828
TOTAL FY 2008-09	70.4%	14,496	60.1%	6,095	25.3%	3,527	14.6%	24,118
TOTAL FY 2007-08	64.3%	14,916	57.4%	8,269	31.8%	2,820	10.8%	26,005
TOTAL FY 2006-07	64.0%	14,378	58.0%	8,095	32.7%	2,311	9.3%	24,784

* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several 'Unsuccessful' exits per Program per Fiscal Year)

** Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

"Successful" means "Completed"

"Unsuccessful" means did not complete for some reason other than an "Administrative" Exit

Note: Due to rounding, percentages may not add up to 100%.

TABLE 5E
OUTPATIENT
FY 2013-14 (Two (2) YEAR FOLLOW-UP)
COMMITMENT TO PRISON/RECOMMITMENT TO SUPERVISION DATA
BY LEVEL OF PARTICIPATION

	*ALL PROGRAM EXITS (n=23,929)		**PROGRAM COMPLETERS (n=14,937)		***PROGRAM NON-COMPLETERS (n=8,992)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	1,080	4.5%	312	2.1%	768	8.5%
2. Commitment to Prison, Technical Violation	2,279	9.5%	625	4.2%	1,654	18.4%
3. Recommitment to Supervision, New Offense	718	3.0%	297	2.0%	421	4.7%
4. Recommitment to Supervision, Technical Violation	691	2.9%	337	2.3%	354	3.9%
TOTAL	4,768	19.9%	1,571	10.5%	3,197	35.6%
5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	1,798	7.5%	609	4.1%	1,189	13.2%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	2,970	12.4%	962	6.4%	2,008	22.3%
7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	3,359	14.0%	937	6.3%	2,422	26.9%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	1,409	5.9%	634	4.2%	775	8.6%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.

TABLE 5F
OUTPATIENT
FY 2012-13 (THREE (3) YEAR FOLLOW-UP)
COMMITMENT TO PRISON/RECOMMITMENT TO SUPERVISION DATA
BY LEVEL OF PARTICIPATION

	*ALL PROGRAM EXITS (n=22,642)		**PROGRAM COMPLETERS (n=14,155)		***PROGRAM NON-COMPLETERS (n=8,487)	
	Number	Percent	Number	Percent	Number	Percent
1. Commitment to Prison, New Offense	1,572	6.9%	558	3.9%	1,014	11.9%
2. Commitment to Prison, Technical Violation	2,472	10.9%	813	5.7%	1,659	19.5%
3. Recommitment to Supervision, New Offense	1,149	5.1%	563	4.0%	586	6.9%
4. Recommitment to Supervision, Technical Violation	615	2.7%	322	2.3%	293	3.5%
TOTAL	5,808	25.7%	2,256	15.9%	3,552	41.9%
5. Commitment to Prison or Recommitment to Community Supervision, For New Offense (1 & 3 Combined)	2,721	12.0%	1,121	7.9%	1,600	18.9%
6. Commitment to Prison or Recommitment to Community Supervision, For Technical Violation (2 & 4 Combined)	3,087	13.6%	1,135	8.0%	1,952	23.0%
7. Commitment to Prison, For New Offense or Technical Violation (1 & 2 Combined)	4,044	17.9%	1,371	9.7%	2,673	31.5%
8. Recommitment to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	1,764	7.8%	885	6.3%	879	10.4%

* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

** 'PROGRAM COMPLETERS' = Successful Exits

*** 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

Note: Due to rounding, percentages may not add up to 100%.