

**BUREAU OF READINESS AND COMMUNITY  
TRANSITION  
Annual Report  
*FISCAL YEAR 2014-2015***

**Community Programs**



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# PROGRAM TYPES

The Florida Department of Corrections has developed Correctional Substance Abuse Programs at Institutional and Community-based sites throughout the state. These programs serve offenders with substance involvement, abuse, dependence, and other related problems, including employment issues. The substance abuse programs' principle objectives are to identify substance abusers, assess the severity of their drug problems, and provide the appropriate substance abuse program services. The Department of Children and Families, in accordance with Chapter 397, Florida Statutes and Chapter 65D-30, Florida Administrative Code, licenses all substance abuse programs.

Offenders screened as being in need of services are either referred to a program or placed on a waiting list pending availability of needed programming. The Bureau of Substance Abuse Programs is responsible for the coordination and delivery of these services listed below for offenders under community supervision.

- **Nonsecure (Short-Term) Substance Abuse Treatment Programs** are six (6) month community-based substance abuse therapeutic communities with two (2) components. The Intensive Treatment Component (ITC) generally lasts two (2) months depending upon an individual offender's progress in the program and clinical need. During the ITC, the offender participates in counseling, therapeutic and educational/vocational activities at the residential facility. The Employment/Re-Entry component (ERC) lasts four (4) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender's treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling activities per week; one (1) individual counseling session each month or more frequently if clinically indicated; twenty (20) hours of therapeutic activities per week. The residential program is staffed by paid awake staff twenty-four (24) hours a day, seven (7) days a week.
- **Long-term Residential (Secure) Substance Abuse Treatment Programs** are programs that generally last up to 18 months. The community-based, long-term substance abuse therapeutic communities (secure indicates a long-term program, not a program in a locked facility) with two (2) components. The Intensive Treatment Component (ITC) generally lasts four (4) to twelve (12) months depending on clinical need. During the ITC the offender participates in counseling, therapeutic and educational/vocational programming as appropriate at the residential facility. The Employment/Re-Entry component (ERC) generally lasts six (6) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender's treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling per week; one (1) individual counseling session each month or more frequently if clinically indicated; twenty (20) hours of therapeutic activities per week. The residential program is staffed by paid awake staff twenty-four (24) hours a day, seven (7) days a week.

# PROGRAM TYPES

(CONTINUED)

- **Probation and Restitution Centers (PRCs)** are community-based residential programs for selected offenders under Department supervision and for recently released inmates. The program consists of a four (4) to six (6) month Residential Program Phase (Phase I) followed by a three (3) to six (6) month extended Support and Follow-up Services Phase (Phase II) during which participants reside within the community. The PRC offers a sentencing alternative to the courts while providing a resource for participants who experience difficulty meeting their court-imposed financial obligations to victims, the courts, and the Department. Additionally, PRCs provide transitional assistance to newly-released inmates during their re-entry into the community. The program provides a continuum of services that offer at a minimum employability skills, job placement, budgeting skills development and assistance, vocational and educational training through linkages to community-based employers and providers, substance abuse services, transitional housing, support services to facilitate successful participation in the community, and other such services to promote personal responsibility, self-improvement and public safety.
- **Outpatient Treatment Programs** are community-based contracted programs that provide individual, group and or family counseling sessions and activities for offenders who are ordered by the court or releasing authority to participate in treatment. Outpatient services are provided on a variety of intensity levels statewide based on the individual offender's needs. These therapeutic activities and interventions focus on changing the offender's behaviors to assist them in their recovery from substance abuse and successful termination from community supervision. Offenders continue to reside and work in the community while participating in treatment. All programs are licensed by the Department of Children and Families.

## GLOSSARY OF TERMS

<b>ENROLLMENT TERMS</b>	
Number of New Enrollment Events in the Program During the Year	This is a count of the total number of new enrollment events in the program during the fiscal year. It may include duplicate observations per offender.
Number of New Offenders Enrolled in the Program During the Year	This is a count of the total number of new offenders who entered the program during the fiscal year. This number is unduplicated by offender within program type.
Number of Different Offenders Enrolled in the Program During the Year	This is a count of the total number of offenders who participated in the program at any given time during the fiscal year. It is computed by taking the population enrolled in the program on July 1 <sup>st</sup> and adding to it any offenders who enrolled during the fiscal year. This number is unduplicated by offender within program type.
Number of Offenders Enrolled in the Program on June 30 <sup>th</sup>	Also referred to as a status population, this is the number of offenders enrolled in the program on the last day of the fiscal year. This number is unduplicated by offender within program type.
<b>EXIT TERMS</b>	
All Program Exits	Successful Exits + Unsuccessful Exits + Administrative Exits
Successful Outcome/Exit	A type of program outcome, denoting compliance with program requirements resulting in program completion.
Unsuccessful Outcome/Exit	A type of program outcome denoting noncompliance with program requirements resulting in termination from the program and non-completion.
Administrative Outcome/Exit	A type of program outcome denoting neither success nor failure in the program, and not counted when calculating program success rates.
Program Completers	Successful Exits; i.e., completed the program
Program Non-Completers	Unsuccessful Exits + Administrative Exits
Success Rate	Successful Exits/(Successful Exits + Unsuccessful Exits)
<b>PROGRAM TERMS</b>	
NONSECURE	A six (6) month residential substance abuse treatment program for offenders on community supervision. The first component is the Intensive Treatment Component, generally lasting two (2) months. It is followed by the Employment/Re-entry Component lasting approximately four (4) months with a primary focus on successful re-entry into the community.

# GLOSSARY OF TERMS

(CONTINUED)

<b>PROGRAM TERMS</b>	
<b>SECURE</b>	A residential Therapeutic Community (TC) program that generally last up to eighteen (18) months for offenders on community supervision with severe substance abuse disorders. The program has an Intensive Treatment Component generally lasting up to twelve (12) months and an Employment/Re-entry Component up to six (6) months with a primary focus on successful re-entry into the community. Offenders are monitored by staff twenty-four (24) awake-hours. However, it is not a lock-down program.
<b>PROBATION AND RESTITUTION CENTERS (PRCs)</b>	Community-based programs consisting of a four (4) to six (6) month Residential Program Phase followed by a three (3) to six (6) month extended Support and Follow-up Services Phase during which participants reside within the community. The PRC offers a sentencing alternative to the court while providing a resource for participants who experience difficulty meeting court-imposed financial obligations. Additionally, PRCs provide transitional assistance to newly released inmates during their re-entry into the community. The program provides a continuum of services that promote personal responsibility, self-improvement and public safety.
<b>OUTPATIENT</b>	Outpatient services provided to offenders on community supervision at varying levels of intensity based on the offender's needs, including Drug Court programs. Services include intake and assessment, group and individual counseling, etc.
<b>OTHER TERMS</b>	
<b>RECOMMITMENT</b>	The percentage of program participants who return to the department within a given time period. It includes returns to prison and community supervision for either a new offense or a technical violation. Recommitments for offenders in Community based programs are based on a follow-up period beginning with the start date of treatment. The exit date may be any time within the follow-up period. Recommitments may occur as a result of an offense or technical violation while in treatment. This, of course, results in a program exit due to revocation of supervision. Recommitments may also occur following treatment exits (successful completion, unsuccessful or administrative exit) while still on supervision or after supervision release date.
<b>WORKLOAD</b>	The enrollment data for a particular program during a given time period.
<b>RECENTLY RELEASED INMATE(S)</b>	Inmates who have been released from custody no longer than ninety (90) days before entering Probation and Restitution Center (PRC) or a post-release transitional housing program.

# EXECUTIVE SUMMARY

## COMMUNITY PROGRAMS REPORT

This report covers the time period from July 1, 2014 through June 30, 2015. Data are reported in sections by program type. Each section includes an executive summary and sub-sections on workload, program outcomes and recommitment by program type as of June 30, 2015. Although the historical data covered in this time period has been previously reported, this report is intended to supersede *The Community Corrections' Residential Offender Programs Report*. Improvements in data collection, methodology and reporting format have allowed for the more accurate and complete portrayal of the data.

There is a companion report titled, *Substance Abuse Annual Report: Inmate Programs* that uses the same format to detail substance abuse programs in state prisons.

Salient points concerning the demographic breakdown of program participants by gender, race and age for new enrollees in FY 2014-15 are as follows:

- Female offenders received the majority of their program services in the Nonsecure (34.2%) and Outpatient (27.4%) programs.
- Probation and Restitution Centers (PRCS) (34.3%) and Outpatient (26.1%) programs served a larger percentage of Black offenders than other programs.
- The eighteen (18) to twenty-four (24) age group comprised the largest percentage of participants in most program types: Nonsecure (24.7%) PRC (47.2%) and Outpatient (26.9%).

Success rates (excluding administrative exits) three (3) years after initial program entry for Fiscal Year 2011-12:

- Are lowest for Secure Treatment programs (61.8%).
- Are highest for Outpatient Treatment programs (76.9%).

Success rates (excluding administrative exits) by age (at program exit) three (3) years after initial program entry for Fiscal Year 2011-12:

- Older offenders were more successful than younger offenders for most program types. Those aged forty-five (45) and older were the most successful of all releases from Nonsecure (78.6 %) Secure (83.6%) and Outpatient (83.0 %).

Two (2) year recommitment rates for successful residential substance abuse program completers in FY 2012-13:

- Long-Term (Secure) Programs (17.2%)
- Nonsecure (Short-Term) Programs (23.5 %)

Two (2) year recommitment rates for successful program completers in (FY 2012-13) by age group:



**COMMUNITY PROGRAMS REPORT**  
**(CONTINUED)**

- In Nonsecure facilities, the age group that was most successful and had the lowest recommitment rate (18.6%) after two (2) years was ages forty-five or older (45 or older) and the highest recommitment rate in Nonsecure facilities was in the age group of thirty-five (35) through thirty-nine (39) with a (27.6%) recommitment rate.
- In Secure facilities, ages forty (40) through forty-four (44) had the lowest recommitment rate (12.5%) and ages thirty-five (35) through thirty-nine (39) had the highest (22.2%).
- In Outpatient facilities, ages forty-five (45) and older had the lowest recommitment rate (4.6%) after two (2) years and ages forty (40) through forty-four (44) had the highest recommitment rate (8.1%) for Outpatient facilities.

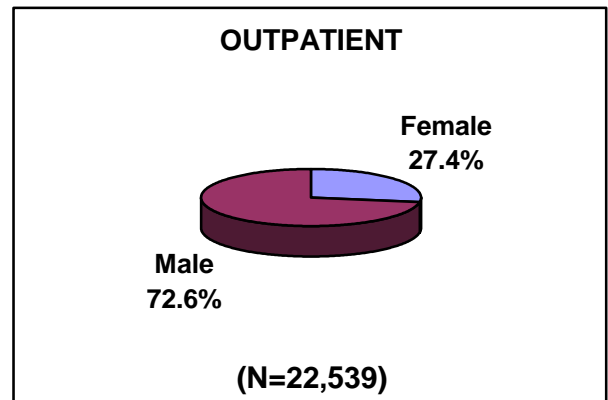
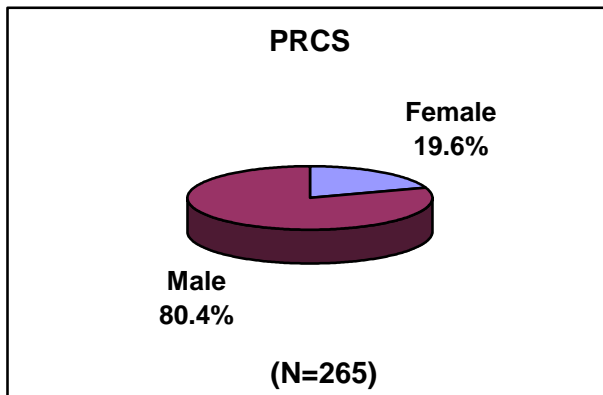
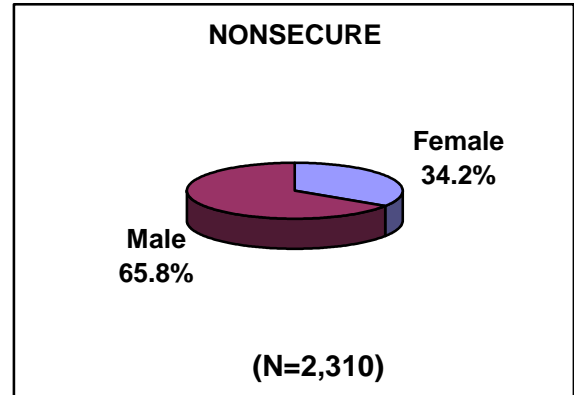
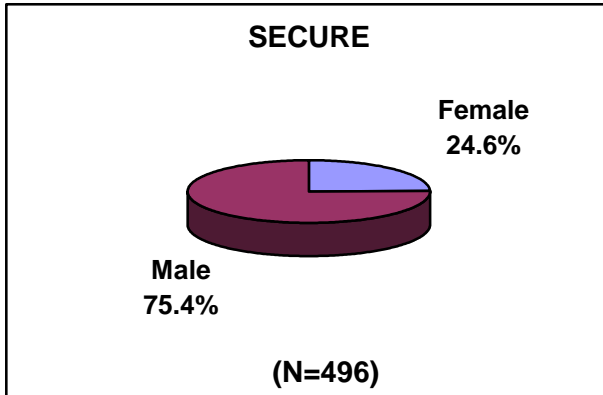
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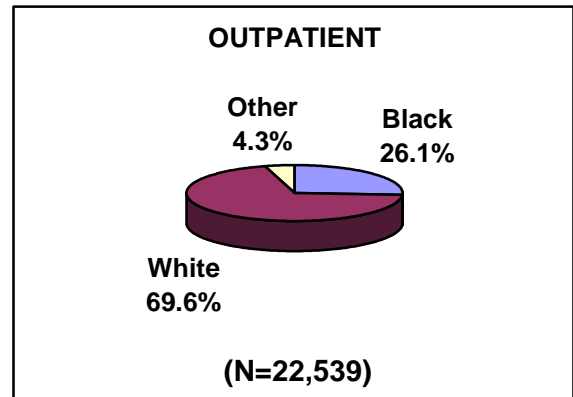
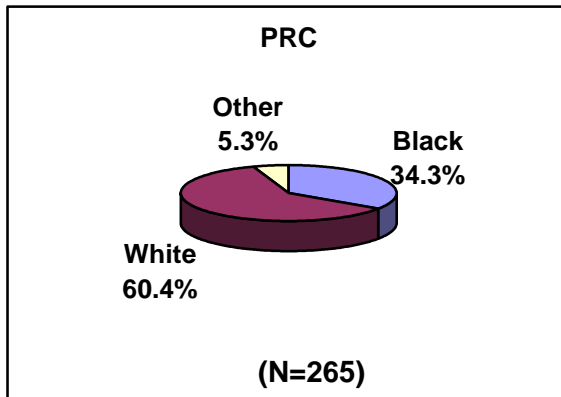
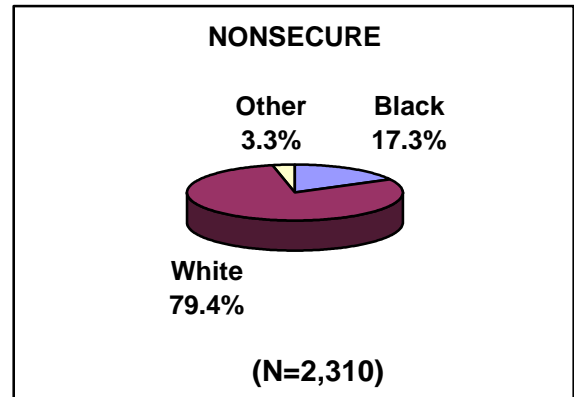
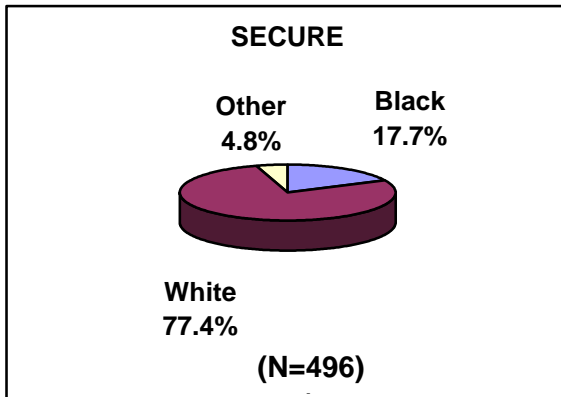
**DEMOGRAPHICS, OUTCOMES AND  
RECOMMITMENTS ACROSS PROGRAM TYPES**

## GENDER OF NEW ENROLLEES FY 2014-15 BY PROGRAM TYPE



*Note: Due to rounding, percentages may not add up to 100%.*

## RACE OF NEW ENROLLEES FY 2014-15 BY PROGRAM TYPE



*Note: Due to rounding, percentages may not add up to 100%.*

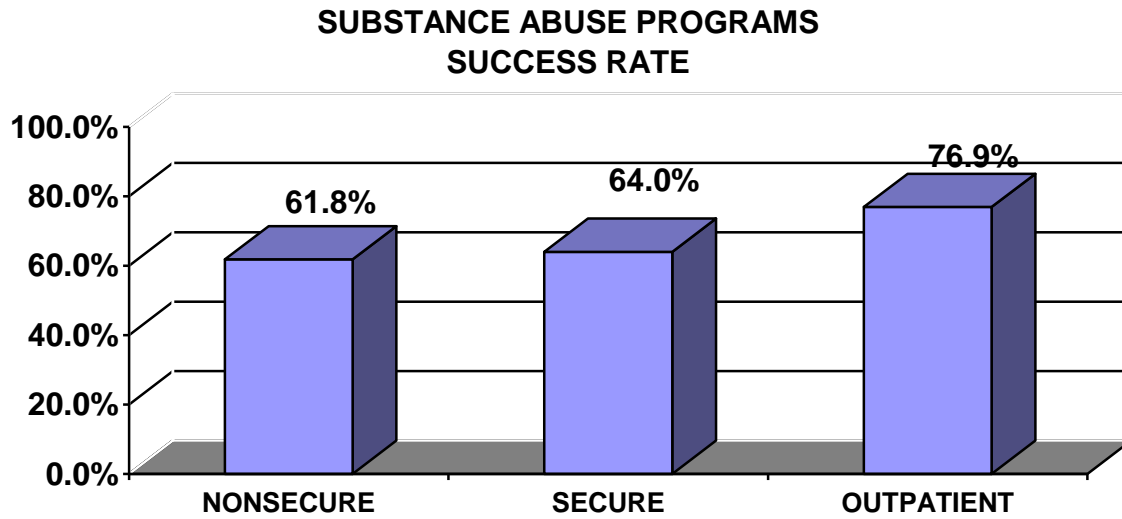
**AGE OF NEW ENROLLEES FY 2014-15 BY PROGRAM TYPE**

PROGRAM TYPE		AGE GROUP							
		Under 18	18 - 24	25 - 29	30 - 34	35 - 39	40 - 44	45 or older	TOTAL
Nonsecure	N	0	570	533	461	290	177	279	2310
	%	.0%	24.7%	23.1%	20.0%	12.6%	7.7%	12.1%	100.0%
Secure	N	0	107	128	80	64	44	73	496
	%	0%	21.6%	25.8%	16.1%	12.9%	8.9%	14.7%	100.0%
PRC	N	0	125	48	29	26	12	25	265
	%	0%	47.2%	18.1%	10.9%	9.8%	4.5%	9.4%	100.0%
Outpatient	N	23	6,053	4,612	3,675	2,522	1,780	3,873	22,538
	%	.1%	26.9%	20.4%	16.3%	11.2%	7.9%	17.2%	100.0%
<b>TOTAL</b>		0%	26.8%	20.8%	16.6%	11.3%	7.9%	16.6%	25,609

*Note: Due to rounding, percentages may not add up to 100%.*

## SUCCESS RATES\*

### THREE YEARS AFTER INITIAL PROGRAM ENTRY FY 2011-12



- \* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)  
NONSECURE: Successful Exits + Unsuccessful Exits = 2,105  
SECURE: Successful Exits + Unsuccessful Exits = 436  
OUTPATIENT: Successful Exits + Unsuccessful Exits = 19,165

*Note: Due to rounding, percentages may not add up to 100%.*

**SUCCESS RATES\***

**THREE YEARS AFTER INITIAL PROGRAM ENTRY FY 2011-12  
BY PROGRAM TYPE AND AGE AT RELEASE**

**SUBSTANCE ABUSE PROGRAMS SUCCESS RATE**

AGE GROUP	PROGRAM TYPE								
	NONSECURE			SECURE			OUTPATIENT		
	Total Exits **	Success	% *	Total Exits **	Success	% *	Total Exits **	Success	% *
<b>Under 18</b>	0	0	0.0%	0	0	0.0%	17	11	64.7%
<b>18 – 24</b>	631	322	51.0%	117	61	52.1%	5,192	3,677	70.8%
<b>25 – 29</b>	481	249	51.7%	98	57	58.2%	3,859	2,840	73.6%
<b>30 – 34</b>	320	208	65.0%	76	52	68.4%	2,910	2,216	76.2%
<b>35 – 39</b>	197	134	68.0%	51	34	66.7%	1,974	1,527	77.4%
<b>40 – 44</b>	148	111	75.0%	33	24	72.7%	1,658	1,323	79.8%
<b>45 or older</b>	238	187	78.6%	61	51	83.6%	3,555	2,951	83.0%
<b>TOTAL</b>	2,105	1,246	59.2%	436	279	64.0%	19,165	14,545	75.9%

\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

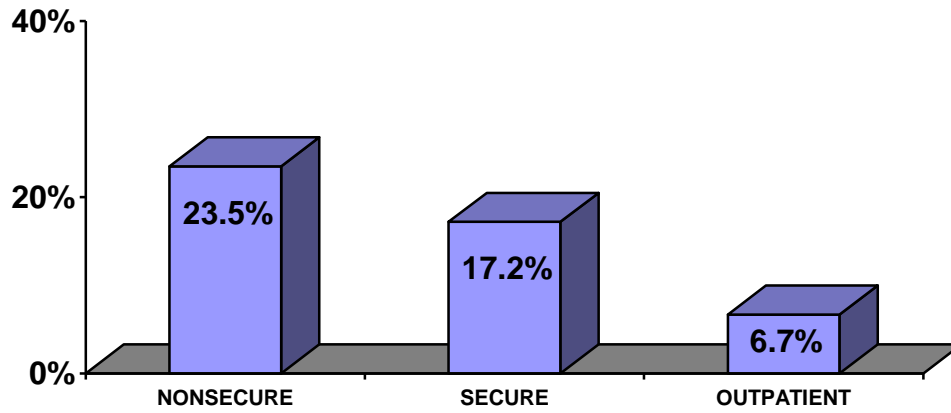
\*\* Total Exits (Successful Exits + Unsuccessful Exits)

- Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

*Note: Due to rounding, percentages may not add up to 100%.*

**2-YEAR RECOMMITMENT RATES  
FOR PROGRAM COMPLETERS IN FY 2012-13**

**Substance Abuse Programs  
Recommitment Rate**



NONSECURE completers = 976  
SECURE completers = 240  
OUTPATIENT completers = 13,305

*Note: Due to rounding, percentages may not add up to 100%.*



**2-YEAR TOTAL RECOMMITMENT RATES  
FOR FY 2012-13 SUCCESSFUL PROGRAM COMPLETERS  
BY PROGRAM TYPE AND AGE AT RELEASE**

**SUBSTANCE ABUSE PROGRAMS RECOMMITMENT RATE**

AGE GROUP	PROGRAM TYPE								
	NONSECURE			SECURE			OUTPATIENT		
	Total *	REC **	%	Total *	REC **	%	Total *	REC **	%
<b>Under 18</b>	0	0	-	0	0	-	10	2	-
<b>18 - 24</b>	293	71	24.2%	66	10	15.2%	3,535	206	5.8%
<b>25 - 29</b>	302	62	20.5%	72	11	15.3%	2,814	218	7.8%
<b>30 - 34</b>	225	58	25.8%	51	10	19.6%	2,222	173	7.8%
<b>35 - 39</b>	152	42	27.6%	27	6	22.2%	1,509	121	8.0%
<b>40 - 44</b>	114	31	27.2%	24	3	12.5%	1,285	104	8.1%
<b>45 or older</b>	190	36	18.6%	50	10	20.0%	2,886	132	4.6%
<b>TOTAL</b>	1,276	300	23.5%	290	50	17.2%	14,261	956	6.7%

\* Total = Successful Completers

\*\* REC = Recommittments (Program participants who return to the Department within a specified time period and includes return to prison and community supervision)

- Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

*Note: Due to rounding, percentages may not add up to 100%.*

**NONSECURE  
SUBSTANCE ABUSE TREATMENT PROGRAMS**

# EXECUTIVE SUMMARY

## NONSECURE SUBSTANCE ABUSE TREATMENT PROGRAMS

*Nonsecure Substance Abuse Treatment Programs* are six (6) month community-based substance abuse therapeutic communities with two (2) components. The Intensive Treatment Component (ITC) lasts two (2) months. During the ITC, the offender participates in counseling, therapeutic and educational activities at the residential facility. The Employment/Re-Entry component (ERC) lasts four (4) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender’s treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling per week. The residential program is staffed by paid-awake staff twenty-four (24) hours a day, seven (7) days a week.

<b>Profiles of Nonsecure Residential Program Facilities</b> <i>On June 30, 2015</i>		
<b>Facility</b>	<b>Start Date</b>	<b>Number of Contracted Beds Funded</b>
Banyan (formerly Spectrum Programs, Inc. – Miami)	July 2007	55
Bridges of America, Inc., dba Jacksonville Bridge	November 15, 2013	39
Bridges of America, Inc., dba The Orlando Bridge	September 1991	91
Bridges of America, Inc., dba The Polk Bridge	February 1997	71
DACCO-Tampa	Nonsecure	December 1991
	Dual Diagnosis	August 2007
Drug Abuse Foundation, Inc.	February 9, 2015	35
First Step of Sarasota	July 1993	36
Goodwill Industries-Suncoast, Inc. - St. Pete	December 1991	30

<b>Profiles of Nonsecure Residential Program Facilities</b> <i>On June 30, 2015</i> <i>(Continued)</i>			
<b>Facility</b>		<b>Start Date</b>	<b>Number of Contracted Beds Funded</b>
House of Hope, Inc., dba	Nonsecure	August 1999	46
House of Hope & Stepping-Stones	Dual Diagnosis	February 2000	15
Non-Secure Programs, Inc. - Ocala		September 1991	35
Non-Secure Programs, Inc. - Panama City		March 1995	59
Non-Secure Programs, Inc. - Pensacola		December 1992	45
Non-Secure Programs, Inc. - Tallahassee		October 2000	52
Susan B. Anthony Center, Inc. - Lauderhill		March 2000	16
The Village South, Inc.		October 2011	12
The Salvation Army - Daytona		September 1991	39
The Salvation Army – Ft. Myers		December 1992	37
WestCare		July 2009	73
<b>TOTAL</b>			<b>921</b>
<b>Average Per Diem on June 30, 2015</b>			<b>\$48.26</b>

CARP-West Palm Beach contracted program closed on March 21, 2015.

## WORKLOAD

### Table 1A: Nonsecure Treatment Program Enrollment Data by Fiscal Year

- Enrollment increased in (FY 1999-00) to more than 3,500 and have steadily decreased with enrollments dropping to 2,489 in (FY 2014-15).
- Over the course of ten (10) years, the number of different offenders participating in a Nonsecure program has dropped from 4,388 to 3,145.
- There were 935 offenders in the programs on June 30, 2015.

### Table 1B: FY 2014-15 Nonsecure Treatment Program Enrollment Data by Facility

- Most programs have fewer than 100 offenders at any given time.
- The programs with the largest number of different offenders enrolled during this fiscal year are WestCare GulfCoast-Florida, Inc – St. Petersburg (308) and DACCO-Tampa (319).

## OUTCOMES

### Table 1C(a): Nonsecure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three year follow-up after the offender first entered a program of this type. They are counted as successful if they *completed* at least one (1) program, regardless of the number of programs they participated in.
- On average, Nonsecure programs have had a (61.7%) success rate (successful exits divided by successful and unsuccessful exits) since inception.
- Success rates have remained close over the most recent ten (10) year period, from (59.9%) in FY 2002-03 to (61.8%) in FY 2011-12.

### Table 1C(b): Nonsecure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered a program of this type. For FY 2012-13, Nonsecure programs had a (62.7%) success rate (successful exits divided by successful and unsuccessful exits).

### Table 1D: FY 2014-15 Nonsecure Treatment Exit Data (Event-Based) by Facility

- Reviewing the outcome of the offender's experience in each program from which they exited, the success rate varies from a low of (41.3%) for The Salvation Army – Daytona Beach to a high of (81.0%) for Goodwill Industries-Suncoast, Inc.-St. Pete and Susan B. Anthony Center Inc.-Lauderhill.

- On average, these programs had a (59.7%) success rate with each offender exiting their program during this fiscal year. Administrative exits averaged (10.7%) for the year. As seen in the prior table many of these administrative exits lead to subsequent enrollments in other programs.

## **RECOMMITMENTS**

**Table 1E: FY 2012-13 (Two-Year Follow-up) Nonsecure Treatment Recommitment Data by Level of Participation**

- At two (2) years after the program completion, recommitment rates for Nonsecure program completers (23.5%) are substantially lower than for program non-completers (52.0%) and this pattern is true for each recommitment type, except for return to supervision for a technical violation.
- Completers are about half as likely as non-completers to commit a new offense and return to prison (5.2% vs. 10.3%) and less likely to return to supervision for a new offense (1.4% vs. 2.8%).
- The greatest difference in recommitment rates is between those admissions/returns to prison for a new offense or technical violation who completed the program (15.8%) and those who did not (43.7%).

**Table 1F: FY 2011-12 (Three-Year Follow-up) Nonsecure Treatment Recommitment Data by Level of Participation**

- For a three (3) year follow-up period, Nonsecure program completers remain lower than non-completers in overall recommitments (32.0% vs. 55.1%).
- The only category that is greater for completers than non-completers is return to supervision for a technical violation (4.5% vs. 4.0%).
- The greatest difference in recommitment rates is between those admissions/returns to prison for a new offense or technical violation who completed the program (23.9%) and those who did not (46.0%).

**TABLE 1A**  
**NONSECURE DRUG TREATMENT**  
**PROGRAM ENROLLMENT DATA BY FISCAL YEAR**

<b>FISCAL YEAR</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30<sup>TH</sup></b>
<b>2005-06</b>	3,675	3,519	4,388	1,356
<b>2006-07</b>	3,779	3,599	4,554	1,378
<b>2007-08</b>	3,449	3,201	4,218	1,117
<b>2008-09</b>	2,782	2,601	3,376	881
<b>2009-10</b>	2,477	2,315	2,768	948
<b>2010-11</b>	2,503	2,319	3,197	915
<b>2011-12</b>	2,504	2,324	3,168	866
<b>2012-13</b>	2,378	2,256	3,039	841
<b>2013-14</b>	2,390	2,249	3,049	889
<b>2014-15</b>	2,489	2,310	3,145	935
<b>TOTAL</b>	29,426	26,693	34,902	10,126
<b>AVERAGE</b>	2,942	2,670	3,490	1,013

**TABLE 1B**  
**NONSECURE DRUG TREATMENT**  
**FY 2014- 15 PROGRAM ENROLLMENT DATA BY FACILITY**

<b>FACILITY</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2015</b>
Bridge America-Jax Bridge – NSTB	21	21	50	10
Bridges of America, Inc., dba The Orlando Bridge	209	205	280	88
Bridges of America, Inc., dba The Polk Bridge - Auburndale	148	148	209	66
CARP - West Palm Beach	65	63	87	0
DACCO – Tampa (DD)	106	103	145	43
DACCO - Tampa	259	243	319	73
Drug Abuse Foundation-West Palm Beach	64	62	62	34
First Step of Sarasota	104	103	145	43
Goodwill Industries-Suncoast, Inc. - St. Pete	70	68	108	31
House of Hope, Inc., dba House of Hope & Stepping-Stones – Ft. Lauderdale	143	142	194	54
House of Hope, Inc., dba House of Hope & Stepping-Stones–Ft. Lauderdale (DD)	20	20	37	6
Non-Secure Programs, Inc. - Ocala	95	93	122	35



**TABLE 1B**  
**(Continued)**  
**NONSECURE DRUG TREATMENT**  
**FY 2014-15 PROGRAM ENROLLMENT DATA BY FACILITY**

FACILITY	NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR	NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR	NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR	NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2015
Non-Secure Programs, Inc. - Panama City	139	136	186	52
Non-Secure Programs, Inc. - Pensacola	135	124	164	51
Non-Secure Programs, Inc. - Tallahassee	146	142	194	54
Banyan (formerly Spectrum Programs)	111	105	157	34
Susan B. Anthony Center, Inc. – Lauderhill	28	28	44	14
The Salvation Army - Daytona Beach	90	83	116	30
The Salvation Army - Ft. Myers	100	99	134	40
The Village South, Inc.	35	35	44	18
WestCare GulfCoast-Florida, Inc – St. Petersburg	233	226	308	99
<b>TOTAL</b>	<b>2,489</b>	<b>2,413</b>	<b>3,274</b>	<b>877</b>

\* Totals in these columns may not match the corresponding column's total in TABLE 1A since an offender may be enrolled in the same program at different facilities during the year.

**TABLE 1C (a)**  
**NONSECURE DRUG TREATMENT PROGRAM**  
**OUTCOMES FOR OFFENDERS BY FISCAL YEAR**  
 (\*OUTCOMES BASED ON THREE (3) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2002-03	59.9%	1,856	55.6%	1,240	37.1%	243	7.3%	3,339
2003-04	61.0%	1,715	56.8%	1,096	36.3%	208	6.9%	3,019
2004-05	62.4%	1,840	57.9%	1,108	34.9%	231	7.3%	3,179
2005-06	64.9%	1,884	59.6%	1,017	32.2%	262	8.3%	3,163
2006-07	63.1%	1,773	58.6%	1,036	34.2%	216	7.1%	3,025
2007-08	61.7%	1,688	55.8%	1,046	34.6%	289	9.6%	3,023
2008-09	59.3%	1,310	53.7%	900	36.9%	230	9.4%	2,440
2009-10	62.4%	1,234	57.8%	742	34.8%	159	7.4%	2,135
2010-11	59.6%	1,255	55.4%	849	37.5%	161	7.1%	2,265
2011-12	61.8%	1,246	57.6%	769	35.5%	150	6.9%	2,165
<b>TOTAL</b>	61.7%	15,801	56.9%	9,803	35.3%	2,149	7.7%	27,753

**TABLE 1C (b)**  
**NONSECURE DRUG TREATMENT**  
**PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR**  
 (\*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2012-13	62.7%	1,232	58.3%	734	34.8%	146	6.9%	2,112

- \* Unduplicated by offender per Fiscal Year, using only first-time enrollments and a specified Follow-up period, and using the last exit code during this period.
- \*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)  
 “Successful” means “Completed”

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 1D**  
**NONSECURE DRUG TREATMENT**  
**FY 2014-15 EXIT DATA (\*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Bridge America-Jax Bridge – NSTB	71.1%	27	67.5%	11	27.5%	2	5.0%	40
Bridges of America, Inc., dba The Orlando Bridge	73.5%	133	66.5%	48	24.0%	19	9.5%	200
Bridges of America, Inc., dba The Polk Bridge – Auburndale	60.3%	85	58.6%	56	38.6%	4	2.8%	145
CARP-West Palm	48.4%	31	34.8%	33	37.1%	25	28.1%	89
DACCO-Tampa (DD)	78.1%	82	76.6%	23	21.5%	2	1.9%	107
DACCO-Tampa	54.4%	135	50.9%	113	42.6%	17	6.4%	265
Drug Abuse Foundation-West Palm Beach	54.2%	13	41.9%	11	35.5%	7	22.6%	31
First Step of Sarasota	56.4%	53	55.2%	41	42.7%	2	2.1%	96
Goodwill Industries-Suncoast, Inc. - St. Pete	81.0%	64	80.0%	15	18.8%	1	1.3%	80
House of Hope, Inc., dba House of Hope & Stepping-Stones – Ft. Lauderdale (NS)	49.1%	53	37.3%	55	38.7%	34	23.9%	142
House of Hope, Inc., dba House of Hope & Stepping-Stones – Ft. Lauderdale (DD)	71.4%	20	62.5%	8	25.0%	4	12.5%	32

\* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

\*\*\* Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than "Administrative" exit.

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 1D  
(Continued)  
NONSECURE DRUG TREATMENT  
FY 2014-15 EXIT DATA (\*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Non-Secure Programs, Inc. – Ocala	53.2%	42	47.2%	37	41.6%	10	11.2%	89
Non-Secure Programs, Inc. - Panama City	52.8%	65	47.1%	58	42.0%	15	10.9%	138
Non-Secure Programs, Inc. – Pensacola	55.2%	58	46.4%	47	37.6%	20	16.0%	125
Non-Secure Programs, Inc. – Tallahassee	53.0%	71	49.3%	63	43.8%	10	6.9%	144
Banyan (formerly Spectrum – Miami)	55.8%	63	48.5%	50	38.5%	17	13.0%	130
Susan B. Anthony Center, Inc. - Lauderhill	81.0%	17	56.7%	4	13.3%	9	30.0%	30
The Salvation Army - Daytona Beach	41.3%	33	33.7%	47	48.0%	18	18.4%	98

\* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than "Administrative" exit.

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 1D  
(Continued)**

**NONSECURE DRUG TREATMENT  
FY 2014-15 EXIT DATA (\*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
The Salvation Army - Ft. Myers	59.6%	53	55.8%	36	37.9%	6	6.3%	95
The Villages South, Inc.	73.1%	19	73.1%	7	26.9%	0	0.0%	26
WestCare Gulf Coast-Florida, Inc – St. Petersburg	66.2%	131	60.6%	67	31.0%	18	8.3%	216
<b>TOTAL FY 2014-15</b>	60.0%	1248	53.8%	830	35.8%	240	10.4%	2,318
<b>TOTAL FY 2013-14</b>	59.9%	1,237	52.6%	827	35.2%	286	12.2%	2,350
<b>TOTAL FY 2012-13</b>	59.0%	1,264	53.2%	879	37.0%	232	9.8%	2,375
<b>TOTAL FY 2011-12</b>	59.0%	1,343	52.8%	935	36.7%	267	10.5%	2,545
<b>TOTAL FY 2010-11</b>	55.0%	1,245	49.0%	1,018	40.1%	277	10.9%	2,540
<b>TOTAL FY 2009-10</b>	59.4%	1,247	51.6%	854	35.3%	317	13.1%	2,418
<b>TOTAL FY 2008-09</b>	61.5%	1,598	52.9%	1,000	33.1%	422	14.0%	3,020
<b>TOTAL FY 2007-08</b>	59.8%	1,925	52.1%	1,293	35.0%	475	12.9%	3,693
<b>TOTAL FY 2006-07</b>	60.0%	2,004	53.5%	1,336	35.6%	408	10.9%	3,749
<b>TOTAL FY 2005-06</b>	61.8%	2,077	56.5%	1,286	35.0%	313	8.5%	3,676

\* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

\*\*\* Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” exit.

**TABLE 1E**

**NONSECURE DRUG TREATMENT  
FY 2012-13 (TWO (2) YEAR FOLLOW-UP)  
RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS (n=2,243)</b>		<b>**PROGRAM COMPLETERS (n=1,276)</b>		<b>***PROGRAM NON-COMPLETERS (n=967)</b>	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recommitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	121	5.4%	48	3.8%	73	7.5%
2. Return to Prison, Technical Violation	504	22.5%	154	12.1%	350	36.2%
3. Admission to Supervision, New Offense	45	2.0%	18	1.4%	27	2.8%
4. Return to Supervision, Technical Violation	133	5.9%	80	6.3%	53	5.5%
<b>TOTAL RECOMMITMENTS</b>	803	35.8%	300	23.5%	503	52.0%
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	166	7.4%	66	5.2%	100	10.3%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	637	28.4%	234	18.3%	403	41.7%
<b>WHERE ADMITTED/RETURNED, for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	625	27.9%	202	15.8%	423	43.7%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	178	7.9%	98	7.7%	80	8.3%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exit

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 1F**  
**NONSECURE DRUG TREATMENT**  
**FY 2011-12 (THREE (3) YEAR FOLLOW-UP)**  
**RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS</b> (n=2,247)		<b>**PROGRAM COMPLETERS</b> (n=1,274)		<b>***PROGRAM NON-COMPLETERS</b> (n=1,000)	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recommitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	214	9.4%	91	7.1%	123	12.3%
2. Return to Prison, Technical Violation	551	24.2%	214	16.8%	337	33.7%
3. Admission to Supervision, New Offense	97	4.3%	46	3.6%	51	5.1%
4. Return to Supervision, Technical Violation	97	4.3%	57	4.5%	40	4.0%
<b>TOTAL RECOMMITMENTS</b>	959	42.2%	408	32.0%	551	55.1%
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	311	13.7%	137	10.8%	174	17.4%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	648	28.5%	271	21.3%	377	37.7%
<b>WHERE ADMITTED/RETURNED, for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	765	33.6%	305	23.9%	460	46.0%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	194	8.5%	103	8.1%	91	9.1%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*

**SECURE**  
**SUBSTANCE ABUSE TREATMENT PROGRAMS**



# EXECUTIVE SUMMARY

## SECURE SUBSTANCE ABUSE TREATMENT PROGRAMS

*Long-term Residential (Secure) Substance Abuse Treatment Programs* are community-based, full service, long-term substance abuse therapeutic communities (secure indicates a long-term program, not a program in a locked facility) with two (2) components. The Intensive Treatment Component (ITC) lasts four (4) to twelve (12) months depending on clinical need. During the ITC, the offender participates in counseling and therapeutic and educational/vocational programming as appropriate at the residential facility. The Employment/Re-Entry component (ERC) generally lasts six (6) months with a primary focus on successful re-entry into the community. During the ERC, gaining and maintaining employment is incorporated into the offender's treatment plan. The offender resides in the treatment facility while maintaining gainful employment in the community. In this component, the offender participates in a minimum of four (4) hours of counseling per week. The residential program is staffed by paid awake staff twenty-four (24) hours a day, seven (7) days a week.

<b>Profiles of Secure Residential Program Facilities</b> <i>On June 30, 2015</i>		
<b>Facility</b>	<b>Start Date</b>	<b>Number of Contracted Beds Funded</b>
First Step of Sarasota, Inc. –Sarasota	September 1991	9
House of Hope, Inc., dba House of Hope & Stepping-Stones	June 2011	27
Phoenix House* – Citra	November 1993	161
Banyan Community Health Center– Broward & Miami-Dade Counties (formerly Spectrum Programs, Inc.)	September 1991	36
WestCare Gulf Coast-Florida, Inc – St. Petersburg	April 2011	106
<b>TOTAL</b>		<b>339</b>
<b>Average Per Diem on June 30, 2015</b>		<b>\$52.13</b>

## WORKLOAD

### Table 2A: Secure Treatment Program Enrollment Data by Fiscal Year

- Due to funding reductions, the Secure programs new enrollments have decreased over the last ten (10) years from (681) in FY 2005-06 to only (522) new enrollments in the current year (FY 2014-15). In FY 2014-15, there were 836 different offenders enrolled in the program and (347) were enrolled in the program on June 30, 2015.

### Table 2B: FY 2014-15 Secure Treatment Program Enrollment Data by Facility

- The programs vary substantially in size. While First Step of Sarasota, Inc. had (11) offenders on June 30, 2015, Phoenix House - Citra had (183) offenders.

## OUTCOMES

### Table 2C(a): Secure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three (3) year follow-up after the offender first entered a program of this type. They are counted as successful if they *completed* at least one (1) program, regardless of the number of programs they participated in.
- Secure programs had an average (52.9%) success rate (successful exits divided by successful and unsuccessful exits) over a ten (10) year period.
- Success rates have increased over the ten (10) year period from (48.6%) in FY 2002-03 to (64.0%) in FY 2011-12.

### Table 2C(b): Secure Treatment, Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered a program of this type. For (FY 2012-13) Secure programs had a (64.8%) success rate (successful exits divided by successful and unsuccessful exits).

### Table 2D: FY 2014-15 Secure Treatment Exit Data (Event-Based) by Facility

- The success rate varies from a low of (34.9%) for House of Hope – Ft. Lauderdale., to a high of (68.1%) for WestCare Secure Program.
- On average in FY 2014-15, these programs had a (57.9%) success rate with offenders exiting their program during this fiscal year. Administrative exits averaged (14.6%) for the year. As seen in the prior table, many of these administrative exits lead to subsequent enrollments in other programs

## RECOMMITMENTS

### Table 2E: FY 2012-13 (Two-Year Follow-up), Secure Treatment Recombitment Data by Level of Participation

- At two (2) years after program exit, recommitment rates for Secure program completers are substantially lower than for program non-completers (17.2% vs. 51.2%) This pattern holds true for each type of recommitment, except for return to supervision for a technical violation.
- Completers (14.1%) are lower in total recommitments to prison or community supervision for a technical violation than non-completers (43.3%).
- Prison recommitment rates for program completers are substantially lower than non-completers (10.0% vs. 45.3%).

### Table 2F: FY 2011-12 (Three-Year Follow-up), Secure Treatment Recombitment Data by Level of Participation

- For a three (3) year follow-up period, Secure program completers remain lower than non-completers in overall recommitments (24.5% vs. 58.7%).
- The greatest differences are for Admission/Return to prison (new offense or technical violations) for completers (16.7%) versus non-completers (50.6%).

**TABLE 2A****SECURE DRUG TREATMENT  
PROGRAM ENROLLMENT DATA BY FISCAL YEAR**

<b>FISCAL YEAR</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30<sup>TH</sup></b>
<b>2005-06</b>	681	650	1,047	494
<b>2006-07</b>	757	730	1,151	520
<b>2007-08</b>	613	519	1,033	459
<b>2008-09</b>	562	537	879	353
<b>2009-10</b>	693	648	902	412
<b>2010-11</b>	640	543	921	340
<b>2011-12</b>	547	524	833	329
<b>2012-13</b>	493	452	746	316
<b>2013-14</b>	575	550	861	360
<b>2014-15</b>	522	496	836	347
<b>TOTAL</b>	6,083	5,649	9,209	3,930
<b>AVERAGE</b>	608	565	921	393

**TABLE 2B****SECURE DRUG TREATMENT  
FY 2014-15 PROGRAM ENROLLMENT DATA BY FACILITY**

<b>FACILITY</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2014</b>
First Step of Sarasota, Inc.	14	14	27	11
House of Hope – Ft. Lauderdale	59	58	84	25
Phoenix House - Citra	257	244	421	183
Banyan (formerly Spectrum Programs, Inc. – Miami)	65	64	88	30
WestCare Secure Program	127	118	219	98
<b>TOTAL</b>	522	498*	839*	347

\* Totals in these columns may not match the corresponding column's total in TABLE 2A since an offender may be enrolled in the same program at different facilities during the year.

**TABLE 2C(a)**

**SECURE DRUG TREATMENT  
PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR  
(\*OUTCOMES BASED ON THREE (3) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2002-03	48.6%	286	42.4%	303	44.9%	86	12.7%	675
2003-04	46.1%	262	41.7%	306	48.6%	61	9.7%	629
2004-05	48.7%	292	43.6%	308	46.0%	69	10.3%	669
2005-06	50.8%	268	43.9%	260	42.6%	82	13.4%	610
2006-07	52.1%	304	45.2%	279	41.5%	89	13.2%	672
2007-08	51.6%	244	43.6%	229	40.9%	87	15.5%	560
2008-09	55.5%	252	49.3%	202	39.5%	57	11.2%	511
2009-10	57.4%	305	49.7%	226	36.8%	83	13.5%	614
2010-11	58.7%	252	50.4%	177	35.4%	71	14.2%	500
2011-12	64.0%	279	57.1%	157	32.1%	53	10.8%	489
<b>TOTAL</b>	52.9%	2,744	46.3%	2,447	41.3%	738	12.4%	5,929

**TABLE 2C(b)**

**SECURE DRUG TREATMENT  
PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR  
(\*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2012-13	64.8%	282	60.9%	153	33.0%	28	6.0%	463

\* Unduplicated by offender per Fiscal Year, using only first-time enrollments and a 3-Year follow-up period, and using the last exit code during this period.

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)  
“Successful” means “Completed”

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 2D**  
**SECURE DRUG TREATMENT**  
**FY 2014-15 EXIT DATA (\*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
First Step of Sarasota, Inc.	56.3%	9	56.3%	7	43.8%	0	0.0%	16
House of Hope – Ft. Lauderdale	34.9%	15	24.2%	28	45.2%	19	30.6%	62
Phoenix House – Citra	61.9%	140	53.8%	86	33.1%	34	13.1%	260
Banyan (formerly Spectrum Programs, Inc.)	38.6%	22	36.7%	35	58.3%	3	5.0%	60
WestCare Secure Program	68.1%	79	57.2%	37	26.8%	22	15.9%	138
<b>Total FY 2014-15</b>	57.9%	265	49.4%	193	36.0%	78	14.6%	536
<b>Total FY 2013-14</b>	56.5%	262	48.4%	202	37.3%	77	14.2%	541
<b>Total FY 2012-13</b>	63.3%	260	53.7%	151	31.2%	73	15.1%	484
<b>Total FY 2011-12</b>	54.0%	247	44.6%	210	37.9%	97	17.5%	554
<b>Total FY 2010-11</b>	61.5%	332	46.4%	208	29.1%	175	24.5%	715
<b>TOTAL FY 2009-10</b>	55.0%	280	43.6%	229	35.7%	133	20.7%	642
<b>TOTAL FY 2008-09</b>	52.2%	294	44.4%	269	40.6%	99	15.0%	662
<b>TOTAL FY 2007-08</b>	50.4%	278	40.9%	274	40.3%	128	18.8%	680
<b>TOTAL FY 2006-07</b>	50.6%	312	43.2%	305	42.2%	105	14.5%	722
<b>TOTAL FY 2005-06</b>	47.3%	279	41.2%	311	45.9%	87	12.9%	677

\* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several ‘Unsuccessful’ exits per Program per Fiscal Year)

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 2E**

**SECURE DRUG TREATMENT  
FY 2012- 13 (TWO (2) YEAR FOLLOW-UP)  
RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS (n=491)</b>		<b>**PROGRAM COMPLETERS (n=290)</b>		<b>***PROGRAM NON-COMPLETERS (n=201)</b>	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recommitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	19	3.9%	6	2.1%	13	6.5%
2. Return to Prison, Technical Violation	101	20.6%	23	7.9%	78	38.8%
3. Admission to Supervision, New Offense	6	1.2%	3	1.0%	3	1.5%
4. Return to Supervision, Technical Violation	27	5.5%	18	6.2%	9	4.5%
<b>TOTAL RECOMMITMENTS</b>	<b>153</b>	<b>31.2%</b>	<b>50</b>	<b>17.2%</b>	<b>103</b>	<b>51.2%</b>
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	25	5.1%	9	3.1%	16	8.0%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	128	26.1%	41	14.1%	87	43.3%
<b>WHERE ADMITTED/RETURNED, for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	120	24.4%	29	10.0%	91	45.3%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	33	6.7%	21	7.2%	12	6.0%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*



**TABLE 2F**

**SECURE DRUG TREATMENT  
FY 2011-12 (THREE (3) YEAR FOLLOW-UP)  
RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS (n=517)</b>		<b>**PROGRAM COMPLETERS (n=282)</b>		<b>***PROGRAM NON-COMPLETERS (n=235)</b>	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recommitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	53	10.3%	17	6.0%	36	15.3%
2. Return to Prison, Technical Violation	113	21.9%	30	10.6%	83	35.3%
3. Admission to Supervision, New Offense	18	3.5%	6	2.1%	12	5.1%
4. Return to Supervision, Technical Violation	23	4.4%	16	5.7%	7	3.0%
<b>TOTAL RECOMMITMENTS</b>	<b>207</b>	<b>40.0%</b>	<b>69</b>	<b>24.5%</b>	<b>138</b>	<b>58.7%</b>
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	71	13.7%	23	8.2%	48	20.4%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	136	26.3%	46	16.3%	90	38.8%
<b>WHERE ADMITTED/RETURNED, for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	166	32.1%	47	16.7%	119	50.6%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	41	7.9%	22	7.8%	19	8.1%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*

**PROBATION AND RESTITUTION CENTERS (PRCs)  
PHASE I**

# EXECUTIVE SUMMARY

## PROBATION AND RESTITUTION CENTERS

*Probation and Restitution Centers (PRCs)* are community-based residential programs for selected offenders under Department supervision and recently released inmates. The program consists of a four (4) to six (6) month Residential Program Phase. Phase I, followed by a three (3) to six (6) month extended Support and Follow-up Services Phase (Phase II), during which participants reside within the community. The PRC offers a sentencing alternative to the courts, while providing a resource for participants who experience difficulty meeting their court-imposed financial obligations to victims, the courts, and the Department. Additionally, PRCs provide transitional assistance to newly-released inmates during their re-entry into the community. The program provides a continuum of services that offer at a minimum employability, job placement, budgeting skills development and assistance, vocational and educational training through linkages to community-based employers and providers, substance abuse services, transitional housing, support services to facilitate successful participation in the community, other such services to promote personal responsibility, self-improvement, and public safety.

<b>Profiles of Probation &amp; Restitution Centers</b> <i>On June 30, 2015</i>		
<b>Facility</b>	<b>Status</b>	<b>Number of Contracted Beds Funded</b>
Non-Secure Programs, Inc.	June 2003	70
Phoenix House of Florida	July 2010	40
<b>TOTAL</b>		<b>110</b>
<b>Average Per Diem on June 30, 2015</b>		<b>\$39.91</b>

## WORKLOAD

### Table 3A: PRC Enrollment Data by Fiscal Year

- PRC facilities had 1,171 new enrollments in FY 1999-00. Enrollments dropped to 645 in FY 2000-01 and to a low of 228 in FY 2002-03 due to the anticipated closure of PRCs. Enrollments are slightly lower in FY 2014-15 (277) than the previous year, FY 2013-14 (296).
- In FY 2014-15, (334) different offenders participated in a PRC.
- On June 30, 2015, there were (107) offenders enrolled in the program.

### Table 3B: FY 2014-15 PRC Enrollment Data by Facility

- Non-Secure Programs, Inc./Orlando-PRC had the highest number of different offenders enrolled in FY 2013-14, (193).
- There were 107 offenders in PRCs on June 30, 2015.

## OUTCOMES

### Table 3C(a): PRC Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three (3) year follow-up after the offender first entered a program of this type. They are counted as successful if they *completed* at least one (1) program, regardless of the number of programs they participated in.
- On average, PRCs had a (37.1%) success rate (successful exits divided by successful and unsuccessful exits) from FY 2002-03 to FY 2011-12.
- Success rates have increased from (28.4%) in FY 2010-11 to (37.7%) in FY 2011-12.
- The proportion of offenders whose final program outcome is an administrative exit has averaged (10.0%) from FY 2002-03 to FY 2011-12.

### Table 3C(b): PRC Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered a PRC. For FY 2012-13, the PRC program had a (39.9%) success rate (successful exits divided by successful and unsuccessful exits).

### Table 3D: FY 2014-15 PRC Exit Data (Event-Based) by Facility

- Reviewing the outcome of the offender's experience in each program from which they exited, the success rate varies from (40.9%) for Non-Secure Programs, Inc. – Orlando PRC, to (45.5%) for Phoenix House PRC.
- On average, these programs had a (43.1%) success rate with offenders exiting their program during FY 2014-15. Administrative exits averaged (11.1%) for the year. As seen in the prior table, many of these administrative exits lead to subsequent enrollments in other programs.

## RECOMMITMENTS

### Table 3E: FY 2012-13 (Two-Year Follow-up) PRC Recommitment Data by Level of Participation

- At two (2) years past program completion, recommitment rates for PRC program completers (27.0%) are lower than for program non-completers (59.9%).
- Prison recommitments (new offense or technical) for program completers are substantially lower than that for non-completers (20.7% vs. 55.1%).
- There is a slightly higher rate of return to supervision (new offense or technical) for non-completers (6.3%) than completers (4.8%).

### Table 3F: FY 2011-12 (Three (3) Year Follow-up) PRC Recommitment Data by Level of Participation

- For a three (3) year follow-up period, PRC program completers remain lower than non-completers in overall recommitments (30.9% vs. 76.2%).
- The greatest differences are for recommitment to prison (new offense or technical) for completers (26.8%) and non-completers (69.8%).
- There is a slightly higher rate of return to supervision (new offense or technical) for non-completers (6.4%) than completers (4.1%).

**TABLE 3A****PROBATION AND RESTITUTION CENTERS PHASE I  
PROGRAM ENROLLMENT DATA BY FISCAL YEAR**

<b>FISCAL YEAR</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30<sup>TH</sup></b>
<b>2005-06</b>	364	345	419	131
<b>2006-07</b>	443	431	507	135
<b>2007-08</b>	456	410	477	143
<b>2008-09</b>	448	410	502	119
<b>2009-10</b>	358	312	375	106
<b>2010-11</b>	312	299	403	133
<b>2011-12</b>	381	358	474	132
<b>2012-13</b>	305	300	425	108
<b>2013-14</b>	296	285	389	71
<b>2014-15</b>	277	265	334	107
<b>TOTAL</b>	3,640	3,415	4,305	1,185
<b>AVERAGE</b>	364	342	431	119

**TABLE 3B****PROBATION AND RESTITUTION CENTERS PHASE I  
FY 2014-15 PROGRAM ENROLLMENT DATA BY FACILITY**

<b>FACILITY</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2015</b>
Phoenix House PRC	117	109	144	45
Non-Secure Programs, Inc. – Orlando	160	159	193	64
<b>TOTAL</b>	277	268*	337*	107

\* Totals in these columns may not match the corresponding column's total in TABLE 3A since an offender may be enrolled in the same program at different facilities during the year.

**TABLE 3C(a)**  
**PROBATION AND RESTITUTION CENTERS PHASE I**  
**PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR**  
 (\*OUTCOMES BASED ON THREE (3) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2002-03	28.3%	51	25.0%	129	63.2%	24	11.8%	204
2003-04	42.2%	133	37.5%	182	51.3%	40	11.3%	355
2004-05	54.7%	129	48.9%	107	40.5%	28	10.6%	264
2005-06	42.1%	127	39.4%	175	54.3%	20	6.2%	322
2006-07	36.7%	140	34.1%	241	58.6%	30	7.3%	411
2007-08	38.9%	135	34.9%	212	54.8%	40	10.3%	387
2008-09	28.4%	98	24.8%	247	62.5%	50	12.7%	395
2009-10	33.2%	86	28.5%	173	57.3%	43	14.2%	302
2010-11	28.4%	76	25.5%	192	64.4%	30	10.1%	298
2011-12	37.7%	119	35.0%	197	57.9%	24	7.1%	340
<b>TOTAL</b>	37.1%	1,094	33.8%	1,855	56.6%	329	10.0%	3,278

**TABLE 3C(b)**  
**PROBATION AND RESTITUTION CENTERS PHASE I**  
**PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR**  
 (\*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2012-13	39.9%	107	36.9%	161	55.5%	22	7.6%	290

\* Unduplicated by offender per Fiscal Year, using only first-time enrollments and a 3-Year follow-up period, and using the last exit code during this period.

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

*Note: Due to rounding, percentages may not add up to 100%.*



**TABLE 3D**  
**PROBATION AND RESTITUTION CENTERS PHASE I**  
**FY 2014-15 EXIT DATA (\*EVENT-BASED) BY FACILITY**

FACILITY	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Phoenix House PRC	45.5%	46	41.8%	55	50.0%	9	8.2%	110
Non-Secure Programs, Inc. - Orlando PRC	40.9%	47	35.3%	68	51.1%	18	13.5%	133
<b>TOTAL FY 2014-15</b>	43.1%	93	38.3%	123	50.6%	27	11.1%	243
<b>TOTAL FY 2013-14</b>	31.0%	92	27.6%	205	61.6%	36	10.8%	333
<b>TOTAL FY 2012-13</b>	40.6%	123	37.8%	180	55.4%	22	6.8%	325
<b>TOTAL FY 2011-12</b>	30.1%	96	25.3%	223	58.8%	60	15.8%	379
<b>TOTAL FY 2010-11</b>	29.0%	73	25.5%	179	62.6%	34	11.9%	286
<b>TOTAL FY 2009-10</b>	28.7%	90	21.6%	224	53.8%	102	24.5%	416
<b>TOTAL FY 2008-09</b>	31.5%	124	25.9%	270	56.5%	84	17.6%	478
<b>TOTAL FY 2007-08</b>	36.0%	142	31.6%	252	56.0%	56	12.4%	450
<b>TOTAL FY 2006-07</b>	36.7%	147	34.1%	254	58.9%	30	7.0%	431
<b>TOTAL FY 2005-06</b>	39.3%	125	36.9%	193	56.9%	21	6.2%	339

\* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several 'Unsuccessful' exits per Program per Fiscal Year)

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

\*\*\* Percentages are not provided for categories with less than 20 participants because any conclusions drawn from this small of a population may be misleading.

*Note: Due to rounding, percentages may not add up to 100%*

**TABLE 3E**

**PROBATION AND RESTITUTION CENTERS PHASE I  
FY 2012-13 (TWO (2) YEAR FOLLOW-UP)  
RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS (n=298)</b>		<b>**PROGRAM COMPLETERS (n=111)</b>		<b>***PROGRAM NON-COMPLETERS (n=187)</b>	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recommitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	21	7.0%	9	8.1%	12	6.4%
2. Return to Prison, Technical Violation	105	35.2%	14	12.6%	91	48.7%
3. Admission to Supervision, New Offense	7	2.3%	3	2.7%	4	2.1%
4. Return to Supervision, Technical Violation	9	3.0%	4	3.6%	5	2.7%
<b>TOTAL RECOMMITMENTS</b>	142	47.7%	30	27.0%	112	59.9%
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	28	9.4%	12	10.8%	16	8.6%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	114	38.3%	18	16.2%	96	51.3%
<b>WHERE ADMITTED/RETURNED, for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	126	42.3%	23	20.7%	103	55.1%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	16	5.4%	7	6.3%	9	4.8%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 3F**

**PROBATION AND RESTITUTION CENTERS PHASE I  
FY 2011-12 (THREE (3) YEAR FOLLOW-UP)  
RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS (n=358)</b>		<b>**PROGRAM COMPLETERS (n=123)</b>		<b>***PROGRAM NON-COMPLETERS (n=235)</b>	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recommitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	45	12.6%	8	6.5%	37	15.7%
2. Return to Prison, Technical Violation	152	42.5%	25	20.3%	127	54.0%
3. Admission to Supervision, New Offense	10	2.8%	0	0.0%	10	4.3%
4. Return to Supervision, Technical Violation	10	2.8%	5	4.1%	5	2.1%
<b>TOTAL RECOMMITMENTS</b>	<b>217</b>	<b>60.6%</b>	<b>38</b>	<b>30.9%</b>	<b>179</b>	<b>76.2%</b>
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	55	15.4%	8	6.5%	47	20.0%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	162	45.3%	30	24.4%	132	56.2%
<b>WHERE ADMITTED/RETURNED, for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	197	55.0%	33	26.8%	164	69.8%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	20	5.6%	5	4.1%	15	6.4%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*

**OUTPATIENT  
SUBSTANCE ABUSE PROGRAMS**

# **EXECUTIVE SUMMARY**

## **OUTPATIENT SUBSTANCE ABUSE TREATMENT PROGRAMS**

*Outpatient Treatment Programs* are community-based contracted programs that provide individual, group and or family counseling sessions and activities for offenders who are ordered by the court or releasing authority to participate in treatment. Outpatient services are provided on a variety of intensity levels statewide based on the individual offender's needs. These therapeutic activities and interventions focus on changing the offender's behaviors to assist them in their recovery from substance abuse and successful termination from community supervision. Offenders continue to reside and work in the community while participating in treatment. All programs are licensed by the Department of Children and Families.

1. **Transitional/Re-Entry Program (Aftercare)** provides counseling for offenders, generally in a group setting, who have completed a secure, or nonsecure residential treatment program, probation and restitution center Phase I program, or an outpatient program. This type of program usually lasts from three (3) to six (6) months and focuses on relapse prevention.
2. **Day/Night Treatment** is an intensive nonresidential program offering treatment activities during the day or night, which allows offenders to reside at home, maintain full-time employment or attend an educational program. The program provides for consecutive hours of treatment activities at a minimum frequency of four (4) days per week for a period of four (4) weeks. Each offender has a minimum of six (6) hours per week of individual, group or family counseling. The Day/Night treatment program may also include four (4) weeks of re-entry treatment where the required treatment activities are gradually decreased. This program is appropriate for those offenders not adapting well in less restrictive treatment and requiring a greater intensity of services.
3. **Outpatient Substance Abuse Treatment** services are provided on a variety of intensity levels statewide based on the individual offender's needs. These therapeutic activities and interventions focus on changing the offender's behaviors to assist them in their recovery from substance abuse and successful termination from community supervision.
4. **Treatment Alternative to Street Crime (TASC)** is an integral part of intervention programs. TASC agencies primarily serve substance abusers involved in the criminal justice system. TASC services include screening, case identification, court liaison, offender referral and tracking.

## WORKLOAD

### Table 5A: Outpatient Enrollment Data by Fiscal Year

- Outpatient enrollments have decreased from 24,044 in FY 2005-06 to 24,015 in FY 2014-15. Enrollments have been relatively stable since FY 2000-01 after larger increases in prior years.
- The number of offenders participating on June 30, 2015 was 10,424.

### Table 5B: FY 2014-15 Outpatient Enrollment Data by Facility Type

- In FY 2013-14, of the various outpatient programs, the largest number of offenders was enrolled in outpatient substance abuse programs.
- On June 30, 2015, 10,160 offenders were enrolled in outpatient substance abuse programs, 56 in Day/Night programs, 8 in TASC, and 214 in Transition/Re-Entry (Aftercare).

## OUTCOMES

### Table 5C(a): Outpatient Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a three (3) year follow-up after the offender first entered outpatient treatment of any kind. On average, the outpatient programs had a (71.2%) success rate (successful exits divided by successful and unsuccessful exits) over ten (10) years.
- Success rates were highest for offenders entering in FY 2010-11 (76.6%).

### Table 5C(b): Outpatient Program Outcomes for Offenders by Fiscal Year

- This table shows outcomes based on a two (2) year follow-up after the offender first entered outpatient treatment of any kind. For (FY 2012-13) the outpatient programs had a (75.7%) success rate (successful exits divided by successful and unsuccessful exits).

### Table 5D: FY 2014-15 Outpatient Exit Data (Event-Based) by Facility Type

- Reviewing the outcome of the offender's experience in each program type from which they exited, the success rate varies from (70.3%) for Transition/Re-Entry to (83.0%) for Day/Night Substance Abuse.
- On average, these programs had a 72.8% success rate with offenders exiting their program during this fiscal year. Administrative exits averaged 17.5% for the year.

## RECOMMITMENTS

### Table 5E: FY 2012-13 (Two (2) Year Follow-up,) Outpatient Recommitment Data by Level of Participation

- Program completers averaged a (11.0%) recommitment rate, compared to (36.1%) for non-completers.
- Program completers had consistently lower recommitment rates for all four (4) types of recommitment categories.
- Only (2.4%) of completers had returned to prison for a new offense at two (2) years after program entrance.

### Table 5F: FY 2011-12 (Three (3) Year Follow-up,) Outpatient Recommitment Data by Level of Participation

- Program completers averaged (16.4%) recommitments, compared to (40.1%) for non-completers.
- Program completers were consistently lower, in all types of recommitment. Returns to prison (new offense or technical) were (9.9%) for completers compared to (29.3%) for non-completers.

**TABLE 5A**  
**OUTPATIENT**  
**PROGRAM ENROLLMENT DATA BY FISCAL YEAR**

<b>FISCAL YEAR</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30<sup>TH</sup></b>
<b>2005-06</b>	24,044	22,485	29,082	8,727
<b>2006-07</b>	26,144	24,497	31,724	10,261
<b>2007-08</b>	27,672	25,820	33,948	11,901
<b>2008-09</b>	24,856	23,458	31,204	10,990
<b>2009-10</b>	23,943	22,614	30,312	12,860
<b>2010-11</b>	24,835	23,422	34,400	14,099
<b>2011-12</b>	24,948	23,528	34,587	12,832
<b>2012-13</b>	23,890	22,497	33,812	12,474
<b>2013-14</b>	25,143	23,779	32,290	11,401
<b>2014-15</b>	24,015	22,539	32,124	10,424
<b>TOTAL</b>	249,490	234,639	323,483	115,969
<b>AVERAGE</b>	24,949	23,464	32,348	11,570



**TABLE 5B**  
**OUTPATIENT**  
**FY 2014-15 PROGRAM ENROLLMENT DATA BY FACILITY**

<b>FACILITY TYPE</b>	<b>NUMBER OF NEW ENROLLMENT EVENTS IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF NEW OFFENDERS ENROLLED IN PROGRAM DURING THE YEAR</b>	<b>NUMBER OF DIFFERENT OFFENDERS ENROLLED IN THE PROGRAM DURING THE YEAR</b>	<b>NUMBER OF OFFENDERS ENROLLED IN THE PROGRAM ON JUNE 30, 2014</b>
Transition/Re-Entry Aftercare	361	356	548	214
Day/Night Substance Abuse	117	116	168	56
Outpatient Substance Abuse	23,519	22,100	31,473	10,160
TASC	18	18	24	8
<b>TOTAL</b>	24,015	22,590*	32,213*	10,438

\* Totals in these columns may not match the corresponding column's total in TABLE 5A since an offender may be enrolled in the same program at different facilities during the year.

**TABLE 5C(a)****OUTPATIENT****PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR****(\*Outcomes Based On Three (3) Year Follow-Up After Initial Program Entry)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2002-03	65.1%	10,951	60.5%	5,874	32.5%	1,273	7.0%	18,098
2003-04	66.2%	10,276	62.0%	5,245	31.6%	1,056	6.4%	16,577
2004-05	68.2%	11,456	62.9%	5,332	29.3%	1,426	7.8%	18,214
2005-06	69.0%	12,248	63.8%	5,503	28.7%	1,434	7.5%	19,185
2006-07	69.2%	13,048	63.0%	5,797	28.0%	1,854	9.0%	20,699
2007-08	69.9%	14,620	62.4%	6,286	26.8%	2,509	10.7%	23,415
2008-09	74.7%	13,418	64.2%	4,535	21.7%	2,932	14.0%	20,885
2009-10	76.0%	12,629	64.8%	3,990	20.5%	2,865	14.7%	19,484
2010-11	76.6%	14,568	65.5%	4,439	20.0%	3,231	14.5%	22,238
2011-12	75.9%	14,546	65.0%	4,620	20.6%	3,215	14.4%	22,381
<b>TOTAL</b>	<b>71.2%</b>	<b>127,760</b>	<b>63.5%</b>	<b>51,621</b>	<b>25.7%</b>	<b>21,795</b>	<b>10.8%</b>	<b>201,176</b>

**TABLE 5C(b)****OUTPATIENT****PROGRAM OUTCOMES FOR OFFENDERS BY FISCAL YEAR****(\*OUTCOMES BASED ON TWO (2) YEAR FOLLOW-UP AFTER INITIAL PROGRAM ENTRY)**

FISCAL YEAR	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
2012-13	75.7%	13,315	65.2%	4,263	20.9%	2,852	14.0%	20,430

\* Unduplicated by offender per Fiscal Year, using only first-time enrollments and a 3-Year follow-up period, and using the last exit code during this period.

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

*Note: Due to rounding, percentages may not add up to 100%*

**TABLE 5D**  
**OUTPATIENT**  
**FY 2014-15 EXIT DATA (\*EVENT-BASED) BY FACILITY**

FACILITY TYPE	** Success Rate	SUCCESSFUL		UNSUCCESSFUL		ADMINISTRATIVE		TOTAL
		Number	Percent	Number	Percent	Number	Percent	
Transition/Re-Entry (Aftercare)	70.3%	208	60.8%	88	25.7%	46	13.5%	342
Day/Night Substance Abuse	83.0%	73	64.6%	15	13.3%	25	22.1%	113
Outpatient Substance Abuse	72.8 %	14,114	60.1%	5,265	22.4%	4,111	17.5%	23,490
TASC	80.0%	8	50.0%	2	12.5%	6	37.5%	16
<b>TOTAL FY 2013-14</b>	72.8%	14,403	60.1%	5,370	22.4%	4,188	17.5%	23,961
<b>TOTAL FY 2013-14</b>	74.8%	14,608	63.7%	4,931	21.5%	3,407	14.8%	22,946
<b>TOTAL FY 2012-13</b>	73.0%	14,379	61.5%	5,321	22.8%	3,684	15.8%	23,384
<b>TOTAL FY 2011-12</b>	73.0%	14,707	61.5%	5,453	22.8%	3,758	15.7%	23,918
<b>TOTAL FY 2010-11</b>	73.7%	14,303	63.8%	5,101	22.8%	3,012	13.4%	22,416
<b>TOTAL FY 2009-10</b>	71.5%	14,746	61.9%	5,876	24.7%	3,206	13.5%	23,828
<b>TOTAL FY 2008-09</b>	70.4%	14,496	60.1%	6,095	25.3%	3,527	14.6%	24,118
<b>TOTAL FY 2007-08</b>	64.3%	14,916	57.4%	8,269	31.8%	2,820	10.8%	26,005
<b>TOTAL FY 2006-07</b>	64.0%	14,378	58.0%	8,095	32.7%	2,311	9.3%	24,784
<b>TOTAL FY 2005-06</b>	62.4%	13,700	57.2%	8,255	34.5%	1,993	8.3%	23,948

\* Includes Exit Events within the Fiscal Year for this program (with any given offender possibly having several 'Unsuccessful' exits per Program per Fiscal Year)

\*\* Success Rate = Successful Exits/(Successful Exits + Unsuccessful Exits)

“Successful” means “Completed”

“Unsuccessful” means did not complete for some reason other than an “Administrative” Exit

Note: Due to rounding, percentages may not add up to 100%.

**TABLE 5E**  
**OUTPATIENT**  
**FY 2012-13 (Two (2) Year Follow-Up)**  
**RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS</b> (n=22,682)		<b>**PROGRAM COMPLETERS</b> (n=14,161)		<b>***PROGRAM NON-COMPLETERS</b> (n=8,521)	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recommitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	1,051	4.6%	340	2.4%	711	8.3%
2. Return to Prison, Technical Violation	2,234	9.8%	616	4.3%	1,618	19.0%
3. Admission to Supervision, New Offense	694	3.1%	272	1.9%	422	5.0%
4. Return to Supervision, Technical Violation	646	2.8%	325	2.3%	321	3.8%
<b>TOTAL RECOMMITMENTS</b>	<b>4,625</b>	<b>20.4%</b>	<b>1,553</b>	<b>11.0%</b>	<b>3,072</b>	<b>36.1%</b>
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	1,745	7.7%	612	4.3%	1,133	13.3%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	2,880	12.7%	941	6.6%	1,939	22.8%
<b>WHERE ADMITTED/RETURNED for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	3,285	14.5%	956	6.8%	2,329	27.3%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	1,340	5.9%	597	4.2%	743	8.7%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*

**TABLE 5F**  
**OUTPATIENT**  
**FY 2011-12 (THREE (3) YEAR FOLLOW-UP)**  
**RECOMMITMENT DATA BY LEVEL OF PARTICIPATION**

	<b>*ALL PROGRAM EXITS</b> (n=23,780)		<b>**PROGRAM COMPLETERS</b> (n=14,866)		<b>***PROGRAM NON-COMPLETERS</b> (n=8,914)	
	<b>Recommitments</b>		<b>Recommitments</b>		<b>Recommitments</b>	
<b>Category of Recombitment Type</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>	<b>Number</b>	<b>Percent</b>
1. Admission to Prison, New Offense	1,705	7.2%	681	4.6%	1,024	11.5%
2. Return to Prison, Technical Violation	2,377	10.0%	787	5.3%	1,590	17.8%
3. Admission to Supervision, New Offense	1,225	5.2%	587	3.9%	638	7.2%
4. Return to Supervision, Technical Violation	701	2.9%	377	2.5%	324	3.6%
<b>TOTAL RECOMMITMENTS</b>	<b>6,008</b>	<b>25.3%</b>	<b>2,432</b>	<b>16.4%</b>	<b>3,576</b>	<b>40.1%</b>
<b>REASON for ADMISSION or RETURN</b>						
5. Admission to Prison or Community Supervision, For New Offense (1 & 3 Combined)	2,930	12.3%	1,268	8.5%	1,662	18.6%
6. Return to Prison or Community Supervision, For Technical Violation (2 & 4 Combined)	3,078	12.9%	1,164	7.8%	1,914	21.5%
<b>WHERE ADMITTED/RETURNED for EITHER REASON</b>						
7. Admission/Return to Prison, For New Offense or Technical Violation (1 & 2 Combined)	4,082	17.2%	1,468	9.9%	2,614	29.3%
8. Admission/Return to Community Supervision, for New Offense or Technical Violation (3 & 4 Combined)	1,926	8.1%	964	6.5%	962	10.8%

\* 'ALL PROGRAM EXITS' = Successful Exits + Unsuccessful Exits + Administrative Exits

\*\* 'PROGRAM COMPLETERS' = Successful Exits

\*\*\* 'PROGRAM NON-COMPLETERS' = Unsuccessful Exits + Administrative Exits

*Note: Due to rounding, percentages may not add up to 100%.*